

Section 8: Prosecuting Attorneys

District Attorneys	Continuation Budget			
<i>The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.</i>				
TOTAL STATE FUNDS	\$51,240,569	\$51,240,569	\$51,240,569	\$51,240,569
State General Funds	\$51,240,569	\$51,240,569	\$51,240,569	\$51,240,569
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
Federal Funds Transfers	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
FF Child Support Enforcement Title IV-D CFDA93.563	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
TOTAL PUBLIC FUNDS	\$53,042,696	\$53,042,696	\$53,042,696	\$53,042,696

21.1	<i>Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)</i>				
State General Funds	(\$599,262)	(\$808,765)	(\$599,262)		(\$599,262)
21.2	<i>Reduce funds due to a three day furlough. (H and S:Six days)</i>				
State General Funds	(\$445,110)	(\$445,110)	(\$445,110)		(\$445,110)
21.3	<i>Increase funds for personnel to cover a projected shortfall for district attorney staff.</i>				
State General Funds	\$150,000	\$0		\$0	\$0
21.4	<i>Increase funds. (H and S:Utilize funds saved from furlough days)</i>				
State General Funds	\$613,910	\$0		\$0	\$0
21.5	<i>Reduce funds for operations.</i>				
State General Funds	(\$195,399)	\$0	(\$195,399)		\$0
21.6	<i>Reduce funds for three new assistant district attorney positions created in HB1163 (2008 Session).</i>				
State General Funds		(\$117,776)	(\$117,776)		(\$117,776)

21.100 District Attorneys		Appropriation (HB 947)			
<i>The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.</i>					
TOTAL STATE FUNDS		\$50,764,708	\$49,868,918	\$49,883,022	\$50,078,421
State General Funds		\$50,764,708	\$49,868,918	\$49,883,022	\$50,078,421
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
Federal Funds Transfers		\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
FF Child Support Enforcement Title IV-D CFDA93.563		\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
TOTAL PUBLIC FUNDS		\$52,566,835	\$51,671,045	\$51,685,149	\$51,880,548

Prosecuting Attorney's Council		Continuation Budget			
<i>The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.</i>					
TOTAL STATE FUNDS		\$6,167,873	\$6,167,873	\$6,167,873	\$6,167,873
State General Funds		\$6,167,873	\$6,167,873	\$6,167,873	\$6,167,873
TOTAL PUBLIC FUNDS		\$6,167,873	\$6,167,873	\$6,167,873	\$6,167,873
22.1	<i>Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)</i>				
State General Funds		(\$37,970)	(\$51,623)	(\$37,970)	(\$37,970)
22.2	<i>Increase funds to reflect an adjustment in Workers' Compensation premiums.</i>				
State General Funds		\$128,649	\$128,649	\$128,649	\$128,649
22.3	<i>Reduce funds due to a three day furlough. (H and S:Nine days)</i>				
State General Funds		(\$39,426)	(\$118,278)	(\$118,278)	(\$118,278)
22.4	<i>Reduce funds for operations.</i>				
State General Funds		(\$282,680)	(\$282,680)	(\$282,680)	(\$282,680)
22.5	<i>Increase funds for a special prosecutor appointed by Executive Order.</i>				
State General Funds		\$3,000	\$3,000	\$0	\$0
22.6	<i>Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.</i>				
State General Funds			\$70,694	\$70,694	\$70,694
22.7	<i>Reduce funds for personnel and operations.</i>				
State General Funds			(\$478,160)	(\$478,160)	(\$478,160)

22.90 <i>Increase funds for unemployment insurance assessments.</i>				
State General Funds				\$1,998

22.100 Prosecuting Attorney's Council		Appropriation (HB 947)			
<i>The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.</i>					
TOTAL STATE FUNDS		\$5,939,446	\$5,439,475	\$5,450,128	\$5,452,126
State General Funds		\$5,939,446	\$5,439,475	\$5,450,128	\$5,452,126
TOTAL PUBLIC FUNDS		\$5,939,446	\$5,439,475	\$5,450,128	\$5,452,126

Section 19: Defense, Department of

Departmental Administration

Continuation Budget

<i>The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.</i>				
TOTAL STATE FUNDS	\$1,129,559	\$1,129,559	\$1,129,559	\$1,129,559
State General Funds	\$1,129,559	\$1,129,559	\$1,129,559	\$1,129,559
TOTAL FEDERAL FUNDS	\$409,445	\$409,445	\$409,445	\$409,445
National Guard Military O & M Projects CFDA12.401	\$409,445	\$409,445	\$409,445	\$409,445
TOTAL PUBLIC FUNDS	\$1,539,004	\$1,539,004	\$1,539,004	\$1,539,004

119.1 <i>Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)</i>				
State General Funds	(\$15,908)	(\$15,908)	(\$12,087)	(\$12,087)
119.2 <i>Reduce funds to reflect an adjustment in Workers' Compensation premiums.</i>				
State General Funds	(\$1,414)	(\$1,414)	(\$1,414)	(\$1,414)
119.3 <i>Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.</i>				
State General Funds	(\$215)	(\$215)	(\$215)	(\$215)
119.4 <i>Reduce funds due to a six day furlough.</i>				
State General Funds	(\$19,200)	(\$19,200)	(\$19,200)	(\$19,200)
119.5 <i>Reduce funds due to an additional three day furlough.</i>				
State General Funds	(\$9,600)	(\$9,600)	(\$9,600)	(\$9,600)
119.90 <i>Increase funds for unemployment insurance assessments.</i>				
State General Funds				\$1,387

119.100 Departmental Administration		Appropriation (HB 947)		
<i>The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.</i>				
TOTAL STATE FUNDS	\$1,083,222	\$1,083,222	\$1,087,043	\$1,088,430
State General Funds	\$1,083,222	\$1,083,222	\$1,087,043	\$1,088,430
TOTAL FEDERAL FUNDS	\$409,445	\$409,445	\$409,445	\$409,445
National Guard Military O & M Projects CFDA12.401	\$409,445	\$409,445	\$409,445	\$409,445
TOTAL PUBLIC FUNDS	\$1,492,667	\$1,492,667	\$1,496,488	\$1,497,875

Military Readiness

Continuation Budget

<i>The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the state of Georgia that can be activated and deployed at the direction of the President or the Governor for a man made crisis or natural disaster.</i>				
TOTAL STATE FUNDS	\$4,674,065	\$4,674,065	\$4,674,065	\$4,674,065
State General Funds	\$4,674,065	\$4,674,065	\$4,674,065	\$4,674,065
TOTAL FEDERAL FUNDS	\$20,240,930	\$20,240,930	\$20,240,930	\$20,240,930
Asset Forfeiture CFDA99.OFA	\$117,842	\$117,842	\$117,842	\$117,842
National Guard Military O & M Projects CFDA12.401	\$20,123,088	\$20,123,088	\$20,123,088	\$20,123,088
TOTAL AGENCY FUNDS	\$1,173,616	\$1,173,616	\$1,173,616	\$1,173,616
Contributions, Donations, and Forfeitures	\$14,405	\$14,405	\$14,405	\$14,405
Forfeitures	\$14,405	\$14,405	\$14,405	\$14,405
Interest and Investment Income	\$2,900	\$2,900	\$2,900	\$2,900
Interest and Investment Income Not Itemized	\$2,900	\$2,900	\$2,900	\$2,900
Royalties and Rents	\$151,022	\$151,022	\$151,022	\$151,022
Armory Rent per OCGA38-2-192	\$151,022	\$151,022	\$151,022	\$151,022
Sales and Services	\$1,005,289	\$1,005,289	\$1,005,289	\$1,005,289
Billeting Fund per OCGA38-2-192	\$1,005,289	\$1,005,289	\$1,005,289	\$1,005,289
TOTAL PUBLIC FUNDS	\$26,088,611	\$26,088,611	\$26,088,611	\$26,088,611

120.1 <i>Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and</i>				
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CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581%from September to November 2009)				
State General Funds	(\$40,489)	(\$40,489)	(\$30,034)	(\$30,034)
120.2 Reduce funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	(\$3,599)	(\$3,599)	(\$3,599)	(\$3,599)
120.3 Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.				
State General Funds	(\$743)	(\$743)	(\$743)	(\$743)
120.4 Reduce funds due to a six day furlough.				
State General Funds	(\$47,334)	(\$47,334)	(\$47,334)	(\$47,334)
120.5 Reduce funds due to an additional three day furlough.				
State General Funds	(\$23,667)	(\$23,667)	(\$23,667)	(\$23,667)
120.6 Reduce funds for personnel.				
State General Funds	(\$188,688)	(\$188,688)	(\$188,688)	(\$188,688)
120.7 Reduce funds for a vacant Communications/Outreach specialist position.				
State General Funds	(\$44,874)	(\$44,874)	(\$44,874)	(\$44,874)

120.100 Military Readiness		Appropriation (HB 947)		
<i>The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the state of Georgia that can be activated and deployed at the direction of the President or the Governor for a man made crisis or natural disaster.</i>				
TOTAL STATE FUNDS	\$4,324,671	\$4,324,671	\$4,335,126	\$4,335,126
State General Funds	\$4,324,671	\$4,324,671	\$4,335,126	\$4,335,126
TOTAL FEDERAL FUNDS	\$20,240,930	\$20,240,930	\$20,240,930	\$20,240,930
Asset Forfeiture CFDA99.OFA	\$117,842	\$117,842	\$117,842	\$117,842
National Guard Military O & M Projects CFDA12.401	\$20,123,088	\$20,123,088	\$20,123,088	\$20,123,088
TOTAL AGENCY FUNDS	\$1,173,616	\$1,173,616	\$1,173,616	\$1,173,616
Contributions, Donations, and Forfeitures	\$14,405	\$14,405	\$14,405	\$14,405
Forfeitures	\$14,405	\$14,405	\$14,405	\$14,405
Interest and Investment Income	\$2,900	\$2,900	\$2,900	\$2,900
Interest and Investment Income Not Itemized	\$2,900	\$2,900	\$2,900	\$2,900
Royalties and Rents	\$151,022	\$151,022	\$151,022	\$151,022
Armory Rent per OCGA38-2-192	\$151,022	\$151,022	\$151,022	\$151,022
Sales and Services	\$1,005,289	\$1,005,289	\$1,005,289	\$1,005,289
Billeting Fund per OCGA38-2-192	\$1,005,289	\$1,005,289	\$1,005,289	\$1,005,289
TOTAL PUBLIC FUNDS	\$25,739,217	\$25,739,217	\$25,749,672	\$25,749,672

Youth Educational Services		Continuation Budget			
<i>The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.</i>					
TOTAL STATE FUNDS		\$4,890,116	\$4,890,116	\$4,890,116	\$4,890,116
State General Funds		\$4,890,116	\$4,890,116	\$4,890,116	\$4,890,116
TOTAL FEDERAL FUNDS		\$7,803,123	\$7,803,123	\$7,803,123	\$7,803,123
National Guard Civilian Youth Opportunities CFDA12.404		\$7,803,123	\$7,803,123	\$7,803,123	\$7,803,123
TOTAL PUBLIC FUNDS		\$12,693,239	\$12,693,239	\$12,693,239	\$12,693,239

121.1 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581%from September to November 2009 and from 22.165% to 20.618%from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581%from September to November 2009)				
State General Funds	(\$57,292)	(\$57,292)	(\$44,215)	(\$44,215)
121.2 Reduce funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	(\$5,090)	(\$5,090)	(\$5,090)	(\$5,090)
121.3 Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.				
State General Funds	(\$109)	(\$109)	(\$109)	(\$109)
121.4 Reduce funds due to a six day furlough.				
State General Funds	(\$64,000)	(\$64,000)	(\$64,000)	(\$64,000)
121.5 Reduce funds for one platoon (approximately 40-50 students) at each academy. (H and S:Platoons will not be eliminated. The amount will be met through unmatched funds and internal absorption)				
State General Funds	(\$369,744)	(\$369,744)	(\$369,744)	(\$369,744)

121.100 Youth Educational Services		Appropriation (HB 947)		
<i>The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.</i>				
TOTAL STATE FUNDS	\$4,393,881	\$4,393,881	\$4,406,958	\$4,406,958
State General Funds	\$4,393,881	\$4,393,881	\$4,406,958	\$4,406,958

HB 947 (FY10)	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	\$7,803,123	\$7,803,123	\$7,803,123	\$7,803,123
National Guard Civilian Youth Opportunities CFDA12.404	\$7,803,123	\$7,803,123	\$7,803,123	\$7,803,123
TOTAL PUBLIC FUNDS	\$12,197,004	\$12,197,004	\$12,210,081	\$12,210,081

Section 26: Governor, Office of the Emergency Management Agency, Georgia

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events.

Continuation Budget

TOTAL STATE FUNDS	\$2,366,978	\$2,366,978	\$2,366,978	\$2,366,978
State General Funds	\$2,366,978	\$2,366,978	\$2,366,978	\$2,366,978
TOTAL FEDERAL FUNDS	\$29,703,182	\$29,703,182	\$29,703,182	\$29,703,182
Buffer Zone Protection Plan CFDA97.078	\$1,195,256	\$1,195,256	\$1,195,256	\$1,195,256
Bulletproof Vest Partnership Program CFDA16.607	\$15,894	\$15,894	\$15,894	\$15,894
CDC-Investigations & Technical Assistance CFDA93.283	\$73,276	\$73,276	\$73,276	\$73,276
Citizens Corps CFDA97.053	\$263,796	\$263,796	\$263,796	\$263,796
Crisis Counseling CFDA97.032	\$425,817	\$425,817	\$425,817	\$425,817
Emergency Management Performance Grants CFDA97.042	\$7,040,299	\$7,040,299	\$7,040,299	\$7,040,299
Fire Management Assistance CFDA97.046	\$76,887	\$76,887	\$76,887	\$76,887
Flood Mitigation Assistance CFDA97.029	\$1,086,923	\$1,086,923	\$1,086,923	\$1,086,923
Hazard Mitigation Grant CFDA97.039	\$223,319	\$223,319	\$223,319	\$223,319
Hazardous Materials Public Sector Trng. & Planning CFDA20.703	\$690,622	\$690,622	\$690,622	\$690,622
Homeland Security Testing, Evaluation, and Demonstration CFDA97.077	\$13,965	\$13,965	\$13,965	\$13,965
Law Enforcement Terrorism Prevention Program CFDA97.074	\$3,684,674	\$3,684,674	\$3,684,674	\$3,684,674
Metropolitan Medical Response System CFDA97.071	\$629,008	\$629,008	\$629,008	\$629,008
Office of Environmental Cleanup and AccelerationCFDA81.104	\$69,013	\$69,013	\$69,013	\$69,013
Pre-Disaster Mitigation CFDA97.047	\$1,779,632	\$1,779,632	\$1,779,632	\$1,779,632
Pre-Disaster Mitigation Competitive Grants CFDA97.017	\$138,015	\$138,015	\$138,015	\$138,015
Pre-Disaster Mitigation Disaster Resistant Univ. CFDA97.063	\$3,750	\$3,750	\$3,750	\$3,750
Public Assistance Grants CFDA97.036	\$5,172,256	\$5,172,256	\$5,172,256	\$5,172,256
Rail and Transit Security Grant Program CFDA97.075	\$46,086	\$46,086	\$46,086	\$46,086
Repetitive Flood Claims CFDA97.092	\$1,117,446	\$1,117,446	\$1,117,446	\$1,117,446
State Domestic Preparedness Equipment Support CFDA97.004	\$633,010	\$633,010	\$633,010	\$633,010
State Homeland Security Program CFDA97.073	\$4,381,754	\$4,381,754	\$4,381,754	\$4,381,754
Transport of Transuranic Wastes CFDA81.106	\$93,103	\$93,103	\$93,103	\$93,103
U.S. Repatriation CFDA93.579	\$19,503	\$19,503	\$19,503	\$19,503
Urban Areas Security Initiative CFDA97.008	\$829,878	\$829,878	\$829,878	\$829,878
TOTAL AGENCY FUNDS	\$660,531	\$660,531	\$660,531	\$660,531
Reserved Fund Balances	\$500,000	\$500,000	\$500,000	\$500,000
Agency Funds Prior Year	\$500,000	\$500,000	\$500,000	\$500,000
Sales and Services	\$160,531	\$160,531	\$160,531	\$160,531
Sales and Services Not Itemized	\$160,531	\$160,531	\$160,531	\$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$147,325	\$147,325	\$147,325	\$147,325
State Funds Transfers	\$147,325	\$147,325	\$147,325	\$147,325
Agency to Agency Contracts	\$147,325	\$147,325	\$147,325	\$147,325
TOTAL PUBLIC FUNDS	\$32,878,016	\$32,878,016	\$32,878,016	\$32,878,016

186.1	Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581%from September to November 2009 and from 22.165% to 20.618%from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581%from September to November 2009)			
State General Funds	(\$44,779)	(\$44,779)	(\$33,076)	(\$33,076)
186.2	Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.			
State General Funds	(\$3,588)	(\$3,588)	(\$3,588)	(\$3,588)
186.3	Reduce funds due to a six day furlough.			
State General Funds	(\$50,008)	(\$50,008)	(\$50,008)	(\$50,008)
186.4	Reduce funds for one vacant position in Communications, Operations, Support, and Field Programs.			
State General Funds	(\$50,337)	(\$50,337)	(\$50,337)	(\$50,337)
186.5	Reduce funds for EMNet Remote Node monthly services.			
State General Funds	(\$47,418)	(\$47,418)	(\$47,418)	(\$47,418)
186.6	Reduce funds for training support.			
State General Funds	(\$50,623)	(\$50,623)	(\$50,623)	(\$50,623)
186.7	Reduce funds for operations.			
State General Funds	(\$36,952)	(\$36,952)	(\$36,952)	(\$36,952)
186.8	Reduce funds for the Civil Air Patrol contract.			
State General Funds	(\$12,800)	(\$12,800)	(\$12,800)	(\$12,800)

186.100 Emergency Management Agency, Georgia		Appropriation (HB 947)		
<i>The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events.</i>				
TOTAL STATE FUNDS	\$2,070,473	\$2,070,473	\$2,082,176	\$2,082,176
State General Funds	\$2,070,473	\$2,070,473	\$2,082,176	\$2,082,176
TOTAL FEDERAL FUNDS	\$29,703,182	\$29,703,182	\$29,703,182	\$29,703,182
Buffer Zone Protection Plan CFDA97.078	\$1,195,256	\$1,195,256	\$1,195,256	\$1,195,256
Bulletproof Vest Partnership Program CFDA16.607	\$15,894	\$15,894	\$15,894	\$15,894
CDC-Investigations & Technical Assistance CFDA93.283	\$73,276	\$73,276	\$73,276	\$73,276
Citizens Corps CFDA97.053	\$263,796	\$263,796	\$263,796	\$263,796
Crisis Counseling CFDA97.032	\$425,817	\$425,817	\$425,817	\$425,817
Emergency Management Performance Grants CFDA97.042	\$7,040,299	\$7,040,299	\$7,040,299	\$7,040,299
Fire Management Assistance CFDA97.046	\$76,887	\$76,887	\$76,887	\$76,887
Flood Mitigation Assistance CFDA97.029	\$1,086,923	\$1,086,923	\$1,086,923	\$1,086,923
Hazard Mitigation Grant CFDA97.039	\$223,319	\$223,319	\$223,319	\$223,319
Hazardous Materials Public Sector Trng. & Planning CFDA20.703	\$690,622	\$690,622	\$690,622	\$690,622
Homeland Security Testing, Evaluation, and Demonstration CFDA97.077	\$13,965	\$13,965	\$13,965	\$13,965
Law Enforcement Terrorism Prevention Program CFDA97.074	\$3,684,674	\$3,684,674	\$3,684,674	\$3,684,674
Metropolitan Medical Response System CFDA97.071	\$629,008	\$629,008	\$629,008	\$629,008
Office of Environmental Cleanup and AccelerationCFDA81.104	\$69,013	\$69,013	\$69,013	\$69,013
Pre-Disaster Mitigation CFDA97.047	\$1,779,632	\$1,779,632	\$1,779,632	\$1,779,632
Pre-Disaster Mitigation Competitive Grants CFDA97.017	\$138,015	\$138,015	\$138,015	\$138,015
Pre-Disaster Mitigation Disaster Resistant Univ. CFDA97.063	\$3,750	\$3,750	\$3,750	\$3,750
Public Assistance Grants CFDA97.036	\$5,172,256	\$5,172,256	\$5,172,256	\$5,172,256
Rail and Transit Security Grant Program CFDA97.075	\$46,086	\$46,086	\$46,086	\$46,086
Repetitive Flood Claims CFDA97.092	\$1,117,446	\$1,117,446	\$1,117,446	\$1,117,446
State Domestic Preparedness Equipment Support CFDA97.004	\$633,010	\$633,010	\$633,010	\$633,010
State Homeland Security Program CFDA97.073	\$4,381,754	\$4,381,754	\$4,381,754	\$4,381,754
Transport of Transuranic Wastes CFDA81.106	\$93,103	\$93,103	\$93,103	\$93,103
U.S. Repatriation CFDA93.579	\$19,503	\$19,503	\$19,503	\$19,503
Urban Areas Security Initiative CFDA97.008	\$829,878	\$829,878	\$829,878	\$829,878
TOTAL AGENCY FUNDS	\$660,531	\$660,531	\$660,531	\$660,531
Reserved Fund Balances	\$500,000	\$500,000	\$500,000	\$500,000
Agency Funds Prior Year	\$500,000	\$500,000	\$500,000	\$500,000
Sales and Services	\$160,531	\$160,531	\$160,531	\$160,531
Sales and Services Not Itemized	\$160,531	\$160,531	\$160,531	\$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$147,325	\$147,325	\$147,325	\$147,325
State Funds Transfers	\$147,325	\$147,325	\$147,325	\$147,325
Agency to Agency Contracts	\$147,325	\$147,325	\$147,325	\$147,325
TOTAL PUBLIC FUNDS	\$32,581,511	\$32,581,511	\$32,593,214	\$32,593,214

Office of Homeland Security

Continuation Budget

The purpose of this appropriation is to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	\$446,219	\$446,219	\$446,219	\$446,219
State General Funds	\$446,219	\$446,219	\$446,219	\$446,219
TOTAL PUBLIC FUNDS	\$446,219	\$446,219	\$446,219	\$446,219

188.1	Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581%from September to November 2009 and from 22.165% to 20.618%from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581%from September to November 2009)			
State General Funds	(\$7,015)	(\$7,015)	(\$5,166)	(\$5,166)
188.2	Reduce funds due to a six day furlough.			
State General Funds	(\$7,810)	(\$7,810)	(\$7,810)	(\$7,810)
188.3	Reduce funds for operations.			
State General Funds	(\$44,105)	(\$44,105)	(\$44,105)	(\$44,105)

188.100 Office of Homeland Security		Appropriation (HB 947)			
<i>The purpose of this appropriation is to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.</i>					
TOTAL STATE FUNDS		\$387,289	\$387,289	\$389,138	\$389,138
State General Funds		\$387,289	\$387,289	\$389,138	\$389,138
TOTAL PUBLIC FUNDS		\$387,289	\$387,289	\$389,138	\$389,138

There is hereby appropriated to the Office of the Governor the sum of \$400,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Affairs for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be \$40,000.

Section 29: Investigation, Georgia Bureau of Bureau Administration

Continuation Budget

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	\$10,919,277	\$10,919,277	\$10,919,277	\$10,919,277
State General Funds	\$10,919,277	\$10,919,277	\$10,919,277	\$10,919,277
TOTAL FEDERAL FUNDS	\$100,668	\$100,668	\$100,668	\$100,668
Asset Forfeiture CFDA99.OFA	\$100,668	\$100,668	\$100,668	\$100,668
TOTAL PUBLIC FUNDS	\$11,019,945	\$11,019,945	\$11,019,945	\$11,019,945

220.1	Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)			
State General Funds	(\$51,946)	(\$51,946)	(\$46,044)	(\$46,044)
220.2	Reduce funds to reflect an adjustment in Workers' Compensation premiums.			
State General Funds	(\$5,343)	(\$5,343)	(\$5,343)	(\$5,343)
220.3	Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.			
State General Funds	\$1,253,101	\$1,253,101	\$1,253,101	\$1,253,101
220.4	Reduce funds due to a six day furlough.			
State General Funds	(\$63,172)	(\$63,172)	(\$63,172)	(\$63,172)
220.5	Reduce funds for six vacant positions.			
State General Funds	(\$445,533)	(\$445,533)	(\$445,533)	(\$445,533)
220.90	Increase funds for unemployment insurance assessments.			
State General Funds				\$3,866

220.100 Bureau Administration		Appropriation (HB 947)			
<i>The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.</i>					
TOTAL STATE FUNDS		\$11,606,384	\$11,606,384	\$11,612,286	\$11,616,152
State General Funds		\$11,606,384	\$11,606,384	\$11,612,286	\$11,616,152
TOTAL FEDERAL FUNDS		\$100,668	\$100,668	\$100,668	\$100,668
Asset Forfeiture CFDA99.OFA		\$100,668	\$100,668	\$100,668	\$100,668
TOTAL PUBLIC FUNDS		\$11,707,052	\$11,707,052	\$11,712,954	\$11,716,820

Criminal Justice Information Services

Continuation Budget

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	\$8,152,907	\$8,152,907	\$8,152,907	\$8,152,907
State General Funds	\$8,152,907	\$8,152,907	\$8,152,907	\$8,152,907
TOTAL FEDERAL FUNDS	\$503,325	\$503,325	\$503,325	\$503,325
Asset Forfeiture CFDA99.OFA	\$57,740	\$57,740	\$57,740	\$57,740
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	\$30,000	\$30,000	\$30,000	\$30,000
National Criminal History Improvement Program CFDA16.554	\$415,585	\$415,585	\$415,585	\$415,585
TOTAL AGENCY FUNDS	\$1,990,604	\$1,990,604	\$1,990,604	\$1,990,604
Sales and Services	\$1,990,604	\$1,990,604	\$1,990,604	\$1,990,604
Criminal Background Check Fees per OCGA35-3-34	\$1,988,000	\$1,988,000	\$1,988,000	\$1,988,000
Sales and Services Not Itemized	\$2,604	\$2,604	\$2,604	\$2,604
TOTAL PUBLIC FUNDS	\$10,646,836	\$10,646,836	\$10,646,836	\$10,646,836

221.1	Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)			
State General Funds	(\$88,304)	(\$88,304)	(\$50,465)	(\$50,465)
221.2	Reduce funds to reflect an adjustment in Workers' Compensation premiums.			
State General Funds	(\$3,989)	(\$3,989)	(\$3,989)	(\$3,989)
221.3	Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.			
State General Funds	\$400,061	\$400,061	\$400,061	\$400,061

HB 947 (FY10)	Governor	House	Senate	CC
221.4 Reduce funds due to a six day furlough.				
State General Funds	(\$110,504)	(\$110,504)	(\$110,504)	(\$110,504)
221.5 Reduce funds for 14 vacant positions.				
State General Funds	(\$628,981)	(\$628,981)	(\$628,981)	(\$628,981)

221.100 Criminal Justice Information Services		Appropriation (HB 947)		
<i>The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.</i>				
TOTAL STATE FUNDS	\$7,721,190	\$7,721,190	\$7,759,029	\$7,759,029
State General Funds	\$7,721,190	\$7,721,190	\$7,759,029	\$7,759,029
TOTAL FEDERAL FUNDS	\$503,325	\$503,325	\$503,325	\$503,325
Asset Forfeiture CFDA99.OFA	\$57,740	\$57,740	\$57,740	\$57,740
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	\$30,000	\$30,000	\$30,000	\$30,000
National Criminal History Improvement Program CFDA16.554	\$415,585	\$415,585	\$415,585	\$415,585
TOTAL AGENCY FUNDS	\$1,990,604	\$1,990,604	\$1,990,604	\$1,990,604
Sales and Services	\$1,990,604	\$1,990,604	\$1,990,604	\$1,990,604
Criminal Background Check Fees per OCGA35-3-34	\$1,988,000	\$1,988,000	\$1,988,000	\$1,988,000
Sales and Services Not Itemized	\$2,604	\$2,604	\$2,604	\$2,604
TOTAL PUBLIC FUNDS	\$10,215,119	\$10,215,119	\$10,252,958	\$10,252,958

Forensic Scientific Services

Continuation Budget

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	\$19,155,465	\$19,155,465	\$19,155,465	\$19,155,465
State General Funds	\$19,155,465	\$19,155,465	\$19,155,465	\$19,155,465
TOTAL FEDERAL FUNDS	\$3,169,717	\$3,169,717	\$3,169,717	\$3,169,717
ARRA-Budget Stabilization-General CFDA84.397	\$3,066,386	\$3,066,386	\$3,066,386	\$3,066,386
Asset Forfeiture CFDA99.OFA	\$15,000	\$15,000	\$15,000	\$15,000
Injury Prevention & Control Research CFDA93.136	\$66,131	\$66,131	\$66,131	\$66,131
Nat'l Institute of Justice Res. Eval. & Development CFDA16.560	\$22,200	\$22,200	\$22,200	\$22,200
TOTAL AGENCY FUNDS	\$157,865	\$157,865	\$157,865	\$157,865
Sales and Services	\$157,865	\$157,865	\$157,865	\$157,865
Sales and Services Not Itemized	\$157,865	\$157,865	\$157,865	\$157,865
TOTAL PUBLIC FUNDS	\$22,483,047	\$22,483,047	\$22,483,047	\$22,483,047

222.1 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)				
State General Funds	(\$236,002)	(\$236,002)	(\$194,088)	(\$194,088)
222.2 Reduce funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	(\$9,371)	(\$9,371)	(\$9,371)	(\$9,371)
222.3 Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.				
State General Funds	\$111,124	\$111,124	\$111,124	\$111,124
222.4 Reduce funds due to a six day furlough.				
State General Funds	(\$256,434)	(\$256,434)	(\$256,434)	(\$256,434)
222.5 Reduce funds for 38 vacant positions.				
State General Funds	(\$1,516,100)	(\$1,516,100)	(\$1,516,100)	(\$1,516,100)

222.100 Forensic Scientific Services	Appropriation (HB 947)			
<i>The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.</i>				
TOTAL STATE FUNDS	\$17,248,682	\$17,248,682	\$17,290,596	\$17,290,596
State General Funds	\$17,248,682	\$17,248,682	\$17,290,596	\$17,290,596
TOTAL FEDERAL FUNDS	\$3,169,717	\$3,169,717	\$3,169,717	\$3,169,717
ARRA-Budget Stabilization-General CFDA84.397	\$3,066,386	\$3,066,386	\$3,066,386	\$3,066,386
Asset Forfeiture CFDA99.OFA	\$15,000	\$15,000	\$15,000	\$15,000
Injury Prevention & Control Research CFDA93.136	\$66,131	\$66,131	\$66,131	\$66,131
Nat'l Institute of Justice Res. Eval. & Development CFDA16.560	\$22,200	\$22,200	\$22,200	\$22,200
TOTAL AGENCY FUNDS	\$157,865	\$157,865	\$157,865	\$157,865
Sales and Services	\$157,865	\$157,865	\$157,865	\$157,865
Sales and Services Not Itemized	\$157,865	\$157,865	\$157,865	\$157,865
TOTAL PUBLIC FUNDS	\$20,576,264	\$20,576,264	\$20,618,178	\$20,618,178

Georgia Information Sharing and Analysis Center		Continuation Budget			
<i>The purpose of this appropriation is to serve as the focal point for collection, analysis, and dissemination of information relative to threats or attacks of a terrorist nature, within and against the State of Georgia by operating a terrorism tip line and operating the Georgia Terrorism Intelligence Project.</i>					
TOTAL STATE FUNDS		\$890,122	\$890,122	\$890,122	\$890,122
State General Funds		\$890,122	\$890,122	\$890,122	\$890,122
TOTAL FEDERAL FUNDS		\$360,025	\$360,025	\$360,025	\$360,025
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738		\$246,142	\$246,142	\$246,142	\$246,142
Homeland Security Grant Program CFDA97.067		\$113,883	\$113,883	\$113,883	\$113,883
TOTAL PUBLIC FUNDS		\$1,250,147	\$1,250,147	\$1,250,147	\$1,250,147

<i>223.1 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)</i>				
State General Funds	(\$11,285)	(\$11,285)	(\$7,508)	(\$7,508)
<i>223.2 Reduce funds to reflect an adjustment in Workers' Compensation premiums.</i>				
State General Funds	(\$435)	(\$435)	(\$435)	(\$435)
<i>223.3 Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.</i>				
State General Funds	\$29,018	\$29,018	\$29,018	\$29,018
<i>223.4 Reduce funds due to a six day furlough.</i>				
State General Funds	(\$9,538)	(\$9,538)	(\$9,538)	(\$9,538)
<i>223.5 Reduce funds for personnel due to agent transfers.</i>				
State General Funds	(\$70,000)	(\$70,000)	(\$70,000)	(\$70,000)

223.100 Georgia Information Sharing and Analysis Center Appropriation (HB 947)				
<i>The purpose of this appropriation is to serve as the focal point for collection, analysis, and dissemination of information relative to threats or attacks of a terrorist nature, within and against the State of Georgia by operating a terrorism tip line and operating the Georgia Terrorism Intelligence Project.</i>				
TOTAL STATE FUNDS	\$827,882	\$827,882	\$831,659	\$831,659
State General Funds	\$827,882	\$827,882	\$831,659	\$831,659
TOTAL FEDERAL FUNDS	\$360,025	\$360,025	\$360,025	\$360,025
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	\$246,142	\$246,142	\$246,142	\$246,142
Homeland Security Grant Program CFDA97.067	\$113,883	\$113,883	\$113,883	\$113,883
TOTAL PUBLIC FUNDS	\$1,187,907	\$1,187,907	\$1,191,684	\$1,191,684

Regional Investigative Services	Continuation Budget			
<i>The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, identity theft task force, high technology investigations unit, communications center, state drug task force and regional drug enforcement, and polygraph examinations.</i>				
TOTAL STATE FUNDS	\$20,994,757	\$20,994,757	\$20,994,757	\$20,994,757
State General Funds	\$20,994,757	\$20,994,757	\$20,994,757	\$20,994,757
TOTAL FEDERAL FUNDS	\$3,947,244	\$3,947,244	\$3,947,244	\$3,947,244
ARRA-Budget Stabilization-General CFDA84.397	\$3,066,386	\$3,066,386	\$3,066,386	\$3,066,386
Asset Forfeiture CFDA99.OFA	\$153,818	\$153,818	\$153,818	\$153,818
Byrne Formula Grant Program CFDA16.579	\$468,214	\$468,214	\$468,214	\$468,214
Homeland Security Grant Program CFDA97.067	\$25,000	\$25,000	\$25,000	\$25,000
Missing Children's Assistance CFDA16.543	\$168,205	\$168,205	\$168,205	\$168,205
Social Security Disability Insurance CFDA96.001	\$65,621	\$65,621	\$65,621	\$65,621
TOTAL AGENCY FUNDS	\$204,682	\$204,682	\$204,682	\$204,682
Sales and Services	\$204,682	\$204,682	\$204,682	\$204,682
Sales and Services Not Itemized	\$204,682	\$204,682	\$204,682	\$204,682
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$34,279	\$34,279	\$34,279	\$34,279
State Funds Transfers	\$34,279	\$34,279	\$34,279	\$34,279
Agency to Agency Contracts	\$34,279	\$34,279	\$34,279	\$34,279
TOTAL PUBLIC FUNDS	\$25,180,962	\$25,180,962	\$25,180,962	\$25,180,962

<i>224.1 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)</i>				
State General Funds	(\$268,446)	(\$268,446)	(\$193,525)	(\$193,525)

HB 947 (FY10)	Governor	House	Senate	CC
224.2 Reduce funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	(\$10,271)	(\$10,271)	(\$10,271)	(\$10,271)
224.3 Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.				
State General Funds	\$148,024	\$148,024	\$148,024	\$148,024
224.4 Reduce funds due to a six day furlough.				
State General Funds	(\$301,946)	(\$301,946)	(\$301,946)	(\$301,946)
224.5 Reduce funds for nine vacant agent positions.				
State General Funds	(\$387,047)	(\$387,047)	(\$387,047)	(\$387,047)

224.100 Regional Investigative Services	Appropriation (HB 947)			
<i>The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, identity theft task force, high technology investigations unit, communications center, state drug task force and regional drug enforcement, and polygraph examinations.</i>				
TOTAL STATE FUNDS	\$20,175,071	\$20,175,071	\$20,249,992	\$20,249,992
State General Funds	\$20,175,071	\$20,175,071	\$20,249,992	\$20,249,992
TOTAL FEDERAL FUNDS	\$3,947,244	\$3,947,244	\$3,947,244	\$3,947,244
ARRA-Budget Stabilization-General CFDA84.397	\$3,066,386	\$3,066,386	\$3,066,386	\$3,066,386
Asset Forfeiture CFDA99.OFA	\$153,818	\$153,818	\$153,818	\$153,818
Byrne Formula Grant Program CFDA16.579	\$468,214	\$468,214	\$468,214	\$468,214
Homeland Security Grant Program CFDA97.067	\$25,000	\$25,000	\$25,000	\$25,000
Missing Children's Assistance CFDA16.543	\$168,205	\$168,205	\$168,205	\$168,205
Social Security Disability Insurance CFDA96.001	\$65,621	\$65,621	\$65,621	\$65,621
TOTAL AGENCY FUNDS	\$204,682	\$204,682	\$204,682	\$204,682
Sales and Services	\$204,682	\$204,682	\$204,682	\$204,682
Sales and Services Not Itemized	\$204,682	\$204,682	\$204,682	\$204,682
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$34,279	\$34,279	\$34,279	\$34,279
State Funds Transfers	\$34,279	\$34,279	\$34,279	\$34,279
Agency to Agency Contracts	\$34,279	\$34,279	\$34,279	\$34,279
TOTAL PUBLIC FUNDS	\$24,361,276	\$24,361,276	\$24,436,197	\$24,436,197

State Healthcare Fraud Unit	Continuation Budget			
<i>The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.</i>				
TOTAL STATE FUNDS	\$1,199,330	\$1,199,330	\$1,199,330	\$1,199,330
State General Funds	\$1,199,330	\$1,199,330	\$1,199,330	\$1,199,330
TOTAL FEDERAL FUNDS	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990
State Medicaid Fraud Control Units CFDA93.775	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990
TOTAL AGENCY FUNDS	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services Not Itemized	\$2,111	\$2,111	\$2,111	\$2,111
TOTAL PUBLIC FUNDS	\$4,799,431	\$4,799,431	\$4,799,431	\$4,799,431

225.1 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581%from September to November 2009 and from 22.165% to 20.618%from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581%from September to November 2009)				
State General Funds	(\$15,145)	(\$15,145)	(\$4,760)	(\$4,760)
225.2 Reduce funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	(\$587)	(\$587)	(\$587)	(\$587)
225.3 Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.				
State General Funds	\$42,138	\$42,138	\$42,138	\$42,138
225.4 Reduce funds due to a six day furlough.				
State General Funds	(\$6,294)	(\$6,294)	(\$6,294)	(\$6,294)
225.5 Reduce funds for three vacant positions and operations.				
State General Funds	(\$92,431)	(\$92,431)	(\$92,431)	(\$92,431)

225.100 State Healthcare Fraud Unit		Appropriation (HB 947)		
<i>The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.</i>				
TOTAL STATE FUNDS	\$1,127,011	\$1,127,011	\$1,137,396	\$1,137,396
State General Funds	\$1,127,011	\$1,127,011	\$1,137,396	\$1,137,396
TOTAL FEDERAL FUNDS	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990
State Medicaid Fraud Control Units CFDA93.775	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990
TOTAL AGENCY FUNDS	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services	\$2,111	\$2,111	\$2,111	\$2,111

HB 947 (FY10)	Governor	House	Senate	CC
Sales and Services Not Itemized	\$2,111	\$2,111	\$2,111	\$2,111
TOTAL PUBLIC FUNDS	\$4,727,112	\$4,727,112	\$4,737,497	\$4,737,497

Task Forces	Continuation Budget			
<i>The purpose of this appropriation is to provide GBI supervisory support with a special agent-in-charge to each of the thirteen federally funded multi-jurisdictional drug task forces.</i>				
TOTAL STATE FUNDS	\$1,186,367	\$1,186,367	\$1,186,367	\$1,186,367
State General Funds	\$1,186,367	\$1,186,367	\$1,186,367	\$1,186,367
TOTAL PUBLIC FUNDS	\$1,186,367	\$1,186,367	\$1,186,367	\$1,186,367

226.1	<i>Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)</i>			
State General Funds	(\$13,548)	(\$13,548)	(\$11,356)	(\$11,356)
226.2	<i>Reduce funds to reflect an adjustment in Workers' Compensation premiums.</i>			
State General Funds	(\$580)	(\$580)	(\$580)	(\$580)
226.3	<i>Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.</i>			
State General Funds	\$12,157	\$12,157	\$12,157	\$12,157
226.4	<i>Reduce funds due to a six day furlough.</i>			
State General Funds	(\$16,398)	(\$16,398)	(\$16,398)	(\$16,398)
226.5	<i>Reduce funds for personnel due to agent transfers.</i>			
State General Funds	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)

226.100 Task Forces		Appropriation (HB 947)			
<i>The purpose of this appropriation is to provide GBI supervisory support with a special agent-in-charge to each of the thirteen federally funded multi-jurisdictional drug task forces.</i>					
TOTAL STATE FUNDS		\$1,067,998	\$1,067,998	\$1,070,190	\$1,070,190
State General Funds		\$1,067,998	\$1,067,998	\$1,070,190	\$1,070,190
TOTAL PUBLIC FUNDS		\$1,067,998	\$1,067,998	\$1,070,190	\$1,070,190

Criminal Justice Coordinating Council	Continuation Budget			
<i>The purpose of this appropriation is to improve, plan for, and coordinate criminal justice efforts to improve the Georgia criminal justice system by working with all components of the system and levels of government throughout Georgia, by applying for and administering federal assistance grants that assist agencies and organizations in criminal justice and victim services; to award and administer state grant programs including from the Local Law Enforcement and Firefighter Grant Program; to provide legal services for domestic violence; and to operate Georgia's Crime Victims' Compensation Program.</i>				
TOTAL STATE FUNDS	\$407,757	\$407,757	\$407,757	\$407,757
State General Funds	\$407,757	\$407,757	\$407,757	\$407,757
TOTAL FEDERAL FUNDS	\$25,614,622	\$25,614,622	\$25,614,622	\$25,614,622
Community Prosecution&Project Safe NeighborhoodsCFDA16.609	\$300,000	\$300,000	\$300,000	\$300,000
Crime Victim Assistance CFDA16.575	\$10,304,194	\$10,304,194	\$10,304,194	\$10,304,194
Crime Victim Compensation CFDA16.576	\$4,577,000	\$4,577,000	\$4,577,000	\$4,577,000
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	\$5,957,877	\$5,957,877	\$5,957,877	\$5,957,877
Nat'l Institute of Justice Res. Eval. & Development CFDA16.560	\$354,453	\$354,453	\$354,453	\$354,453
Residential Substance Abuse Treat.-State Prisoners CFDA16.593	\$300,000	\$300,000	\$300,000	\$300,000
State Justice Statistics-Statistical Analysis Centers CFDA16.550	\$50,000	\$50,000	\$50,000	\$50,000
Violence Against Women Formula Grants CFDA16.588	\$3,771,098	\$3,771,098	\$3,771,098	\$3,771,098
TOTAL AGENCY FUNDS	\$16,550,000	\$16,550,000	\$16,550,000	\$16,550,000
Sales and Services	\$15,650,000	\$15,650,000	\$15,650,000	\$15,650,000
Parolee Supervision Fees per OCGA17-15-13	\$650,000	\$650,000	\$650,000	\$650,000
Probation Supervision Fees per OCGA17-15-13	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
Sanctions, Fines, and Penalties	\$900,000	\$900,000	\$900,000	\$900,000
DUI Fines per OCGA17-15-10	\$900,000	\$900,000	\$900,000	\$900,000
TOTAL PUBLIC FUNDS	\$42,572,379	\$42,572,379	\$42,572,379	\$42,572,379

227.1	<i>Reduce funds to reflect an adjustment in Workers' Compensation premiums.</i>			
State General Funds	(\$96)	(\$96)	(\$96)	(\$96)
227.2	<i>Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.</i>			
State General Funds	\$77,363	\$77,363	\$77,363	\$77,363
227.3	<i>Reduce funds due to a six day furlough.</i>			
State General Funds	(\$3,398)	(\$3,398)	(\$3,398)	(\$3,398)
227.4	<i>Eliminate funds for the Local Law Enforcement and Fire Services (LLEFS) grant program.</i>			
State General Funds	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)

227.90 Increase funds for unemployment insurance assessments.				
State General Funds				\$316

227.100 Criminal Justice Coordinating Council

Appropriation (HB 947)

The purpose of this appropriation is to improve, plan for, and coordinate criminal justice efforts to improve the Georgia criminal justice system by working with all components of the system and levels of government throughout Georgia, by applying for and administering federal assistance grants that assist agencies and organizations in criminal justice and victim services; to award and administer state grant programs including from the Local Law Enforcement and Firefighter Grant Program; to provide legal services for domestic violence; and to operate Georgia's Crime Victims' Compensation Program.

TOTAL STATE FUNDS	\$381,626	\$381,626	\$381,626	\$381,942
State General Funds	\$381,626	\$381,626	\$381,626	\$381,942
TOTAL FEDERAL FUNDS	\$25,614,622	\$25,614,622	\$25,614,622	\$25,614,622
Community Prosecution&Project Safe NeighborhoodsCFDA16.609	\$300,000	\$300,000	\$300,000	\$300,000
Crime Victim Assistance CFDA16.575	\$10,304,194	\$10,304,194	\$10,304,194	\$10,304,194
Crime Victim Compensation CFDA16.576	\$4,577,000	\$4,577,000	\$4,577,000	\$4,577,000
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	\$5,957,877	\$5,957,877	\$5,957,877	\$5,957,877
Nat'l Institute of Justice Res. Eval. & Development CFDA16.560	\$354,453	\$354,453	\$354,453	\$354,453
Residential Substance Abuse Treat.-State Prisoners CFDA16.593	\$300,000	\$300,000	\$300,000	\$300,000
State Justice Statistics-Statistical Analysis Centers CFDA16.550	\$50,000	\$50,000	\$50,000	\$50,000
Violence Against Women Formula Grants CFDA16.588	\$3,771,098	\$3,771,098	\$3,771,098	\$3,771,098
TOTAL AGENCY FUNDS	\$16,550,000	\$16,550,000	\$16,550,000	\$16,550,000
Sales and Services	\$15,650,000	\$15,650,000	\$15,650,000	\$15,650,000
Parolee Supervision Fees per OCGA17-15-13	\$650,000	\$650,000	\$650,000	\$650,000
Probation Supervision Fees per OCGA17-15-13	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
Sanctions, Fines, and Penalties	\$900,000	\$900,000	\$900,000	\$900,000
DUI Fines per OCGA17-15-10	\$900,000	\$900,000	\$900,000	\$900,000
TOTAL PUBLIC FUNDS	\$42,546,248	\$42,546,248	\$42,546,248	\$42,546,564

Section 30: Juvenile Justice, Department of

Community Non-Secure Commitment

Continuation Budget

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a contract home, tracking services, wrap-around services, electronic monitoring, or detention in an alternative program.

TOTAL STATE FUNDS	\$34,744,412	\$34,744,412	\$34,744,412	\$34,744,412
State General Funds	\$34,744,412	\$34,744,412	\$34,744,412	\$34,744,412
TOTAL FEDERAL FUNDS	\$3,726,687	\$3,726,687	\$3,726,687	\$3,726,687
ARRA-Budget Stabilization-General CFDA84.397	\$3,726,687	\$3,726,687	\$3,726,687	\$3,726,687
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$5,002,533	\$5,002,533	\$5,002,533	\$5,002,533
Federal Funds Transfers	\$5,002,533	\$5,002,533	\$5,002,533	\$5,002,533
FF Foster Care Title IV-E CFDA93.658	\$5,002,533	\$5,002,533	\$5,002,533	\$5,002,533
TOTAL PUBLIC FUNDS	\$43,473,632	\$43,473,632	\$43,473,632	\$43,473,632

228.1 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)

State General Funds	(\$20,094)	(\$20,094)	(\$17,246)	(\$17,246)
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228.2 Increase funds to reflect an adjustment in Workers' Compensation premiums.

State General Funds	\$3,408	\$3,408	\$3,408	\$3,408
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228.3 Reduce funds due to a six day furlough.

State General Funds	(\$26,074)	(\$26,074)	(\$26,074)	(\$26,074)
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228.4 Reduce funds due to an additional six day furlough for all employees except Juvenile Correctional Officers and food service workers.

State General Funds	(\$14,280)	(\$14,280)	(\$14,280)	(\$14,280)
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228.5 Reduce funds for personnel.

State General Funds	(\$7,869)	(\$7,869)	(\$7,869)	(\$7,869)
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228.100 Community Non-Secure Commitment

Appropriation (HB 947)

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a contract home, tracking services, wrap-around services, electronic monitoring, or detention in an alternative program.

TOTAL STATE FUNDS	\$34,679,503	\$34,679,503	\$34,682,351	\$34,682,351
State General Funds	\$34,679,503	\$34,679,503	\$34,682,351	\$34,682,351
TOTAL FEDERAL FUNDS	\$3,726,687	\$3,726,687	\$3,726,687	\$3,726,687
ARRA-Budget Stabilization-General CFDA84.397	\$3,726,687	\$3,726,687	\$3,726,687	\$3,726,687

HB 947 (FY10)	Governor	House	Senate	CC
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$5,002,533	\$5,002,533	\$5,002,533	\$5,002,533
Federal Funds Transfers	\$5,002,533	\$5,002,533	\$5,002,533	\$5,002,533
FF Foster Care Title IV-E CFDA93.658	\$5,002,533	\$5,002,533	\$5,002,533	\$5,002,533
TOTAL PUBLIC FUNDS	\$43,408,723	\$43,408,723	\$43,411,571	\$43,411,571

Community Supervision	Continuation Budget			
<i>The purpose of this appropriation is to protect the public, hold youth accountable for their actions, and assist youth in becoming law-abiding citizens and supervise youth directly in the community, provide transitional and treatment services to those youth, and to provide agency wide services, including intake, court services, and case management.</i>				
TOTAL STATE FUNDS	\$46,741,824	\$46,741,824	\$46,741,824	\$46,741,824
State General Funds	\$46,741,824	\$46,741,824	\$46,741,824	\$46,741,824
TOTAL FEDERAL FUNDS	\$4,679,374	\$4,679,374	\$4,679,374	\$4,679,374
ARRA-Budget Stabilization-General CFDA84.397	\$4,679,374	\$4,679,374	\$4,679,374	\$4,679,374
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,297,106	\$4,297,106	\$4,297,106	\$4,297,106
Federal Funds Transfers	\$4,297,106	\$4,297,106	\$4,297,106	\$4,297,106
FF Medical Assistance Program CFDA93.778	\$4,297,106	\$4,297,106	\$4,297,106	\$4,297,106
TOTAL PUBLIC FUNDS	\$55,718,304	\$55,718,304	\$55,718,304	\$55,718,304

229.1	<i>Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581%from September to November 2009 and from 22.165% to 20.618%from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581%from September to November 2009)</i>			
State General Funds	(\$556,878)	(\$556,878)	(\$424,144)	(\$424,144)
229.2	<i>Increase funds to reflect an adjustment in Workers' Compensation premiums.</i>			
State General Funds	\$117,881	\$117,881	\$117,881	\$117,881
229.3	<i>Reduce funds due to a six day furlough.</i>			
State General Funds	(\$1,188,136)	(\$1,188,136)	(\$1,188,136)	(\$1,188,136)
229.4	<i>Reduce funds due to an additional six day furlough for all employees except Juvenile Correctional Officers and food service workers.</i>			
State General Funds	(\$650,821)	(\$650,821)	(\$650,821)	(\$650,821)
229.5	<i>Reduce funds for personnel.</i>			
State General Funds	(\$193,553)	(\$193,553)	(\$193,553)	(\$193,553)
229.6	<i>Reduce funds due for 15 positions.</i>			
State General Funds	(\$778,618)	(\$778,618)	(\$778,618)	(\$778,618)
229.7	<i>Reduce funds for vehicles.</i>			
State General Funds	(\$130,543)	(\$130,543)	(\$130,543)	(\$130,543)
229.8	<i>Reduce funds for contracts.</i>			
State General Funds	(\$36,965)	(\$36,965)	(\$36,965)	(\$36,965)
229.9	<i>Replace funds for 24 Juvenile Probation and Parole Specialist positions.</i>			
State General Funds	(\$942,614)	(\$942,614)	(\$942,614)	(\$942,614)
ARRA-Edward Byrne Mem. Justice Grant CFDA16.803	\$0	\$0	\$942,614	\$942,614
TOTAL PUBLIC FUNDS	(\$942,614)	(\$942,614)	\$0	\$0
229.10	<i>Increase funds to offset the loss of federal reimbursement.</i>			
State General Funds	\$3,780,784	\$3,780,784	\$3,780,784	\$3,780,784
FF Medical Assistance Program CFDA93.778	\$0	\$0	\$0	\$0
TOTAL PUBLIC FUNDS	\$3,780,784	\$3,780,784	\$3,780,784	\$3,780,784

229.100 Community Supervision	Appropriation (HB 947)			
<i>The purpose of this appropriation is to protect the public, hold youth accountable for their actions, and assist youth in becoming law-abiding citizens and supervise youth directly in the community, provide transitional and treatment services to those youth, and to provide agency wide services, including intake, court services, and case management.</i>				
TOTAL STATE FUNDS	\$46,162,361	\$46,162,361	\$46,295,095	\$46,295,095
State General Funds	\$46,162,361	\$46,162,361	\$46,295,095	\$46,295,095
TOTAL FEDERAL FUNDS	\$4,679,374	\$4,679,374	\$5,621,988	\$5,621,988
ARRA-Budget Stabilization-General CFDA84.397	\$4,679,374	\$4,679,374	\$4,679,374	\$4,679,374
ARRA-Edward Byrne Mem. Justice Grant CFDA16.803			\$942,614	\$942,614
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,297,106	\$4,297,106	\$4,297,106	\$4,297,106
Federal Funds Transfers	\$4,297,106	\$4,297,106	\$4,297,106	\$4,297,106
FF Medical Assistance Program CFDA93.778	\$4,297,106	\$4,297,106	\$4,297,106	\$4,297,106
TOTAL PUBLIC FUNDS	\$55,138,841	\$55,138,841	\$56,214,189	\$56,214,189

Departmental Administration	Continuation Budget
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HB 947 (FY10)	Governor	House	Senate	CC
<i>The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.</i>				
TOTAL STATE FUNDS	\$26,339,136	\$26,339,136	\$26,339,136	\$26,339,136
State General Funds	\$26,339,136	\$26,339,136	\$26,339,136	\$26,339,136
TOTAL FEDERAL FUNDS	\$2,870,403	\$2,870,403	\$2,870,403	\$2,870,403
ARRA-Budget Stabilization-General CFDA84.397	\$2,493,798	\$2,493,798	\$2,493,798	\$2,493,798
Program for Neglected and Delinquent Children CFDA84.013	\$54,407	\$54,407	\$54,407	\$54,407
Special Education Grants to States CFDA84.027	\$322,198	\$322,198	\$322,198	\$322,198
TOTAL AGENCY FUNDS	\$25,060	\$25,060	\$25,060	\$25,060
Sales and Services	\$25,060	\$25,060	\$25,060	\$25,060
Sales and Services Not Itemized	\$25,060	\$25,060	\$25,060	\$25,060
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$211,643	\$211,643	\$211,643	\$211,643
Federal Funds Transfers	\$211,643	\$211,643	\$211,643	\$211,643
FF National School Lunch Program CFDA10.555	\$211,643	\$211,643	\$211,643	\$211,643
TOTAL PUBLIC FUNDS	\$29,446,242	\$29,446,242	\$29,446,242	\$29,446,242

230.1	<i>Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)</i>			
State General Funds	(\$163,619)	(\$163,619)	(\$125,778)	(\$125,778)
230.2	<i>Increase funds to reflect an adjustment in Workers' Compensation premiums.</i>			
State General Funds	\$30,882	\$30,882	\$30,882	\$30,882
230.3	<i>Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.</i>			
State General Funds	(\$128,147)	(\$128,147)	(\$128,147)	(\$128,147)
Special Education Grants to States CFDA84.027	(\$8,122)	(\$8,122)	(\$8,122)	(\$8,122)
TOTAL PUBLIC FUNDS	(\$136,269)	(\$136,269)	(\$136,269)	(\$136,269)
230.4	<i>Reduce funds due to a six day furlough.</i>			
State General Funds	(\$190,170)	(\$190,170)	(\$190,170)	(\$190,170)
230.5	<i>Reduce funds due to an additional six day furlough for all employees except Juvenile Correctional Officers and food service workers.</i>			
State General Funds	(\$104,169)	(\$104,169)	(\$104,169)	(\$104,169)
230.6	<i>Reduce funds for 25 full-time positions and four part-time positions.</i>			
State General Funds	(\$1,235,410)	(\$1,235,410)	(\$1,235,410)	(\$1,235,410)
230.7	<i>Reduce funds for mental health services.</i>			
State General Funds	(\$26,250)	(\$26,250)	(\$26,250)	(\$26,250)
230.8	<i>Reduce funds for vehicles.</i>			
State General Funds	(\$63,000)	(\$63,000)	(\$63,000)	(\$63,000)
230.9	<i>Reduce funds for personnel.</i>			
State General Funds	(\$57,399)	(\$57,399)	(\$57,399)	(\$57,399)
230.10	<i>Reduce funds for contracts.</i>			
State General Funds	(\$122,500)	(\$122,500)	(\$122,500)	(\$122,500)
230.90	<i>Increase funds for unemployment insurance assessments.</i>			
State General Funds				\$71,041

230.100 Departmental Administration		Appropriation (HB 947)			
<i>The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.</i>					
TOTAL STATE FUNDS		\$24,279,354	\$24,279,354	\$24,317,195	\$24,388,236
State General Funds		\$24,279,354	\$24,279,354	\$24,317,195	\$24,388,236
TOTAL FEDERAL FUNDS		\$2,862,281	\$2,862,281	\$2,862,281	\$2,862,281
ARRA-Budget Stabilization-General CFDA84.397		\$2,493,798	\$2,493,798	\$2,493,798	\$2,493,798
Program for Neglected and Delinquent Children CFDA84.013		\$54,407	\$54,407	\$54,407	\$54,407
Special Education Grants to States CFDA84.027		\$314,076	\$314,076	\$314,076	\$314,076
TOTAL AGENCY FUNDS		\$25,060	\$25,060	\$25,060	\$25,060
Sales and Services		\$25,060	\$25,060	\$25,060	\$25,060
Sales and Services Not Itemized		\$25,060	\$25,060	\$25,060	\$25,060
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		\$211,643	\$211,643	\$211,643	\$211,643
Federal Funds Transfers		\$211,643	\$211,643	\$211,643	\$211,643
FF National School Lunch Program CFDA10.555		\$211,643	\$211,643	\$211,643	\$211,643
TOTAL PUBLIC FUNDS		\$27,378,338	\$27,378,338	\$27,416,179	\$27,487,220

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, sentenced to the Short Term Program, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	\$83,434,544	\$83,434,544	\$83,434,544	\$83,434,544
State General Funds	\$83,434,544	\$83,434,544	\$83,434,544	\$83,434,544
TOTAL FEDERAL FUNDS	\$9,084,565	\$9,084,565	\$9,084,565	\$9,084,565
ARRA-Budget Stabilization-General CFDA84.397	\$8,013,778	\$8,013,778	\$8,013,778	\$8,013,778
Program for Neglected and Delinquent Children CFDA84.013	\$862,883	\$862,883	\$862,883	\$862,883
Special Education Grants to States CFDA84.027	\$207,904	\$207,904	\$207,904	\$207,904
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,056,667	\$2,056,667	\$2,056,667	\$2,056,667
Federal Funds Transfers	\$2,056,667	\$2,056,667	\$2,056,667	\$2,056,667
FF National School Lunch Program CFDA10.555	\$2,056,667	\$2,056,667	\$2,056,667	\$2,056,667
TOTAL PUBLIC FUNDS	\$94,575,776	\$94,575,776	\$94,575,776	\$94,575,776

231.1 <i>Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)</i>				
State General Funds	(\$970,231)	(\$970,231)	(\$739,925)	(\$739,925)
231.2 <i>Increase funds to reflect an adjustment in Workers' Compensation premiums.</i>				
State General Funds	\$184,662	\$184,662	\$184,662	\$184,662
231.3 <i>Reduce funds due to a six day furlough.</i>				
State General Funds	(\$954,412)	(\$954,412)	(\$954,412)	(\$954,412)
231.4 <i>Reduce funds due to an additional six day furlough for all employees except Juvenile Correctional Officers and food service workers.</i>				
State General Funds	(\$522,795)	(\$522,795)	(\$522,795)	(\$522,795)
231.5 <i>Reduce funds and close the Bill Ireland Youth Development Campus (YDC) effective January 1, 2010.</i>				
State General Funds	(\$9,517,182)	(\$9,517,182)	(\$9,517,182)	(\$9,517,182)
231.6 <i>Reduce funds for personnel.</i>				
State General Funds	(\$337,655)	(\$837,655)	(\$587,655)	(\$587,655)
231.7 <i>Reduce funds for vehicles.</i>				
State General Funds	(\$84,803)	(\$84,803)	(\$84,803)	(\$84,803)
231.8 <i>Reduce funds for four positions.</i>				
State General Funds	(\$104,933)	(\$104,933)	(\$104,933)	(\$104,933)
231.9 <i>Reduce funds for 20 beds at the Macon YDC.</i>				
State General Funds	(\$624,137)	(\$624,137)	(\$624,137)	(\$624,137)
231.10 <i>Reduce funds for contracts.</i>				
State General Funds	(\$192,034)	(\$192,034)	(\$192,034)	(\$192,034)

231.100 Secure Commitment (YDCs)

Appropriation (HB 947)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, sentenced to the Short Term Program, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	\$70,311,024	\$69,811,024	\$70,291,330	\$70,291,330
State General Funds	\$70,311,024	\$69,811,024	\$70,291,330	\$70,291,330
TOTAL FEDERAL FUNDS	\$9,084,565	\$9,084,565	\$9,084,565	\$9,084,565
ARRA-Budget Stabilization-General CFDA84.397	\$8,013,778	\$8,013,778	\$8,013,778	\$8,013,778
Program for Neglected and Delinquent Children CFDA84.013	\$862,883	\$862,883	\$862,883	\$862,883
Special Education Grants to States CFDA84.027	\$207,904	\$207,904	\$207,904	\$207,904
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,056,667	\$2,056,667	\$2,056,667	\$2,056,667
Federal Funds Transfers	\$2,056,667	\$2,056,667	\$2,056,667	\$2,056,667
FF National School Lunch Program CFDA10.555	\$2,056,667	\$2,056,667	\$2,056,667	\$2,056,667
TOTAL PUBLIC FUNDS	\$81,452,256	\$80,952,256	\$81,432,562	\$81,432,562

Secure Detention (RYDCs)

Continuation Budget

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities.

TOTAL STATE FUNDS	\$96,769,157	\$96,769,157	\$96,769,157	\$96,769,157
State General Funds	\$96,769,157	\$96,769,157	\$96,769,157	\$96,769,157
TOTAL FEDERAL FUNDS	\$9,164,872	\$9,164,872	\$9,164,872	\$9,164,872
ARRA-Budget Stabilization-General CFDA84.397	\$9,106,566	\$9,106,566	\$9,106,566	\$9,106,566
Special Education Grants to States CFDA84.027	\$58,306	\$58,306	\$58,306	\$58,306
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,954,018	\$1,954,018	\$1,954,018	\$1,954,018
Federal Funds Transfers	\$1,954,018	\$1,954,018	\$1,954,018	\$1,954,018

HB 947 (FY10)		Governor	House	Senate	CC
FF National School Lunch Program CFDA10.555		\$1,954,018	\$1,954,018	\$1,954,018	\$1,954,018
TOTAL PUBLIC FUNDS		\$107,888,047	\$107,888,047	\$107,888,047	\$107,888,047
232.1 <i>Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581%from September to November 2009 and from 22.165% to 20.618%from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581%from September to November 2009)</i>					
State General Funds		(\$1,159,684)	(\$1,159,684)	(\$884,262)	(\$884,262)
232.2 <i>Increase funds to reflect an adjustment in Workers' Compensation premiums.</i>					
State General Funds		\$220,329	\$220,329	\$220,329	\$220,329
232.3 <i>Reduce funds due to a six day furlough.</i>					
State General Funds		(\$954,412)	(\$954,412)	(\$954,412)	(\$954,412)
232.4 <i>Reduce funds due to an additional six day furlough for all employees except Juvenile Correctional Officers and food service workers.</i>					
State General Funds		(\$522,795)	(\$522,795)	(\$522,795)	(\$522,795)
232.5 <i>Reduce funds for personnel.</i>					
State General Funds		(\$427,925)	(\$427,925)	(\$427,925)	(\$427,925)
232.6 <i>Reduce funds for vehicles.</i>					
State General Funds		(\$65,731)	(\$65,731)	(\$65,731)	(\$65,731)
232.7 <i>Reduce funds due for four positions.</i>					
State General Funds		(\$204,390)	(\$204,390)	(\$204,390)	(\$204,390)
232.8 <i>Reduce funds for mental health services.</i>					
State General Funds		(\$65,910)	(\$65,910)	(\$65,910)	(\$65,910)

232.100 Secure Detention (RYDCs)		Appropriation (HB 947)			
<i>The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities.</i>					
TOTAL STATE FUNDS		\$93,588,639	\$93,588,639	\$93,864,061	\$93,864,061
State General Funds		\$93,588,639	\$93,588,639	\$93,864,061	\$93,864,061
TOTAL FEDERAL FUNDS		\$9,164,872	\$9,164,872	\$9,164,872	\$9,164,872
ARRA-Budget Stabilization-General CFDA84.397		\$9,106,566	\$9,106,566	\$9,106,566	\$9,106,566
Special Education Grants to States CFDA84.027		\$58,306	\$58,306	\$58,306	\$58,306
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		\$1,954,018	\$1,954,018	\$1,954,018	\$1,954,018
Federal Funds Transfers		\$1,954,018	\$1,954,018	\$1,954,018	\$1,954,018
FF National School Lunch Program CFDA10.555		\$1,954,018	\$1,954,018	\$1,954,018	\$1,954,018
TOTAL PUBLIC FUNDS		\$104,707,529	\$104,707,529	\$104,982,951	\$104,982,951

Section 32: Law, Department of

Law, Department of

Continuation Budget

<i>The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.</i>					
TOTAL STATE FUNDS		\$18,008,924	\$18,008,924	\$18,008,924	\$18,008,924
State General Funds		\$18,008,924	\$18,008,924	\$18,008,924	\$18,008,924
TOTAL AGENCY FUNDS		\$269,940	\$269,940	\$269,940	\$269,940
Sales and Services		\$269,940	\$269,940	\$269,940	\$269,940
Sales and Services Not Itemized		\$269,940	\$269,940	\$269,940	\$269,940
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		\$36,556,300	\$36,556,300	\$36,556,300	\$36,556,300
State Funds Transfers		\$36,556,300	\$36,556,300	\$36,556,300	\$36,556,300
Agency to Agency Contracts		\$788,308	\$788,308	\$788,308	\$788,308
Legal Services - Client Reimbursable per OCGA45-15-4		\$34,350,000	\$34,350,000	\$34,350,000	\$34,350,000
Legal Services - Dept. of Administrative Services Cases		\$1,417,992	\$1,417,992	\$1,417,992	\$1,417,992
TOTAL PUBLIC FUNDS		\$54,835,164	\$54,835,164	\$54,835,164	\$54,835,164

245.1 <i>Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581%from September to November 2009 and from 22.165% to 20.618%from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581%from September to November 2009)</i>					
State General Funds		(\$333,719)	(\$333,719)	(\$265,526)	(\$265,526)
245.2 <i>Increase funds to reflect an adjustment in Workers' Compensation premiums.</i>					
State General Funds		\$1,947	\$1,947	\$1,947	\$1,947

HB 947 (FY10)		Governor	House	Senate	CC
245.3	Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.				
State General Funds		(\$13,822)	(\$13,822)	(\$13,822)	(\$13,822)
245.4	Reduce funds due to a six day furlough.				
State General Funds		(\$401,460)	(\$401,460)	(\$401,460)	(\$401,460)
245.5	Reduce funds due to an additional three day furlough.				
State General Funds		(\$200,730)	(\$200,730)	(\$200,730)	(\$200,730)
245.6	Reduce funds for the staffing services contract.				
State General Funds		(\$20,586)	(\$20,586)	(\$20,586)	(\$20,586)
245.7	Reduce funds for three vacant attorney positions and one vacant paralegal position.				
State General Funds		(\$327,254)	(\$327,254)	(\$327,254)	(\$327,254)
245.90	Increase funds for unemployment insurance assessments.				
State General Funds					\$2,098

245.100 Law, Department of		Appropriation (HB 947)			
<i>The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.</i>					
TOTAL STATE FUNDS		\$16,713,300	\$16,713,300	\$16,781,493	\$16,783,591
State General Funds		\$16,713,300	\$16,713,300	\$16,781,493	\$16,783,591
TOTAL AGENCY FUNDS		\$269,940	\$269,940	\$269,940	\$269,940
Sales and Services		\$269,940	\$269,940	\$269,940	\$269,940
Sales and Services Not Itemized		\$269,940	\$269,940	\$269,940	\$269,940
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		\$36,556,300	\$36,556,300	\$36,556,300	\$36,556,300
State Funds Transfers		\$36,556,300	\$36,556,300	\$36,556,300	\$36,556,300
Agency to Agency Contracts		\$788,308	\$788,308	\$788,308	\$788,308
Legal Services - Client Reimbursable per OCGA45-15-4		\$34,350,000	\$34,350,000	\$34,350,000	\$34,350,000
Legal Services - Dept. of Administrative Services Cases		\$1,417,992	\$1,417,992	\$1,417,992	\$1,417,992
TOTAL PUBLIC FUNDS		\$53,539,540	\$53,539,540	\$53,607,733	\$53,609,831

Section 37: Public Safety, Department of Aviation

Continuation Budget

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical organ transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.					
TOTAL STATE FUNDS		\$1,501,518	\$1,501,518	\$1,501,518	\$1,501,518
State General Funds		\$1,501,518	\$1,501,518	\$1,501,518	\$1,501,518
TOTAL FEDERAL FUNDS		\$200,000	\$200,000	\$200,000	\$200,000
Asset Forfeiture CFDA99.OFA		\$200,000	\$200,000	\$200,000	\$200,000
TOTAL PUBLIC FUNDS		\$1,701,518	\$1,701,518	\$1,701,518	\$1,701,518

268.1	Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581%from September to November 2009 and from 22.165% to 20.618%from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581%from September to November 2009)				
State General Funds		(\$9,185)	(\$9,185)	(\$6,880)	(\$6,880)
268.2	Increase funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds		\$1,660	\$1,660	\$1,660	\$1,660
268.3	Reduce funds due to a six day furlough.				
State General Funds		(\$23,470)	(\$23,470)	(\$23,470)	(\$23,470)

268.100 Aviation		Appropriation (HB 947)			
<i>The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical organ transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.</i>					
TOTAL STATE FUNDS		\$1,470,523	\$1,470,523	\$1,472,828	\$1,472,828
State General Funds		\$1,470,523	\$1,470,523	\$1,472,828	\$1,472,828
TOTAL FEDERAL FUNDS		\$200,000	\$200,000	\$200,000	\$200,000
Asset Forfeiture CFDA99.OFA		\$200,000	\$200,000	\$200,000	\$200,000
TOTAL PUBLIC FUNDS		\$1,670,523	\$1,670,523	\$1,672,828	\$1,672,828

Capitol Police Services

Continuation Budget

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$6,822,499	\$6,822,499	\$6,822,499	\$6,822,499
Intergovernmental Transfers	\$6,822,499	\$6,822,499	\$6,822,499	\$6,822,499
Authority/Local Government Payments to State Agencies	\$6,822,499	\$6,822,499	\$6,822,499	\$6,822,499
TOTAL PUBLIC FUNDS	\$6,822,499	\$6,822,499	\$6,822,499	\$6,822,499

269.1	Reduce funds due to a six day furlough. (G:YES)(S:YES)(CC:YES)			
Authority/Local Government Payments to State Agencies	\$0	\$0	\$0	\$0

269.100 Capitol Police Services

Appropriation (HB 947)

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL AGENCY FUNDS	\$6,822,499	\$6,822,499	\$6,822,499	\$6,822,499
Intergovernmental Transfers	\$6,822,499	\$6,822,499	\$6,822,499	\$6,822,499
Authority/Local Government Payments to State Agencies	\$6,822,499	\$6,822,499	\$6,822,499	\$6,822,499
TOTAL PUBLIC FUNDS	\$6,822,499	\$6,822,499	\$6,822,499	\$6,822,499

Departmental Administration

Continuation Budget

The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

TOTAL STATE FUNDS	\$8,298,626	\$8,298,626	\$8,298,626	\$8,298,626
State General Funds	\$8,298,626	\$8,298,626	\$8,298,626	\$8,298,626
TOTAL FEDERAL FUNDS	\$141,571	\$141,571	\$141,571	\$141,571
State and Community Highway Safety CFDA20.600	\$141,571	\$141,571	\$141,571	\$141,571
TOTAL AGENCY FUNDS	\$1,895	\$1,895	\$1,895	\$1,895
Sales and Services	\$1,895	\$1,895	\$1,895	\$1,895
Sales and Services Not Itemized	\$1,895	\$1,895	\$1,895	\$1,895
TOTAL PUBLIC FUNDS	\$8,442,092	\$8,442,092	\$8,442,092	\$8,442,092

270.1	Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581%from September to November 2009 and from 22.165% to 20.618%from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581%from September to November 2009)			
State General Funds	(\$61,014)	(\$61,014)	(\$45,702)	(\$45,702)

270.2	Increase funds to reflect an adjustment in Workers' Compensation premiums.			
State General Funds	\$11,025	\$11,025	\$11,025	\$11,025

270.3	Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.			
State General Funds	\$53,563	\$53,563	\$53,563	\$53,563

270.4	Reduce funds due to a six day furlough.			
State General Funds	(\$93,384)	(\$93,384)	(\$93,384)	(\$93,384)

270.5	Reduce funds due to an additional six day furlough.			
State General Funds	(\$93,383)	(\$93,383)	(\$93,383)	(\$93,383)

270.6	Reduce funds for personnel.			
State General Funds	(\$44,354)	(\$44,354)	(\$44,354)	(\$44,354)

270.7	Reduce funds for computers and related equipment.			
State General Funds	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)

270.90	Increase funds for unemployment insurance assessments.			
State General Funds				\$5,134

270.100 Departmental Administration

Appropriation (HB 947)

The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

TOTAL STATE FUNDS	\$7,771,079	\$7,771,079	\$7,786,391	\$7,791,525
State General Funds	\$7,771,079	\$7,771,079	\$7,786,391	\$7,791,525
TOTAL FEDERAL FUNDS	\$141,571	\$141,571	\$141,571	\$141,571
State and Community Highway Safety CFDA20.600	\$141,571	\$141,571	\$141,571	\$141,571
TOTAL AGENCY FUNDS	\$1,895	\$1,895	\$1,895	\$1,895
Sales and Services	\$1,895	\$1,895	\$1,895	\$1,895
Sales and Services Not Itemized	\$1,895	\$1,895	\$1,895	\$1,895
TOTAL PUBLIC FUNDS	\$7,914,545	\$7,914,545	\$7,929,857	\$7,934,991

Executive Security Services

Continuation Budget

The purpose of this appropriation is to provide statutorily mandated security for the Governor, Lieutenant Governor, the Speaker of the House of Representatives, and their families, and also to provide security for the Chief Justice of the Georgia Supreme Court, visiting dignitaries, and other important individuals as determined by the Commissioner.

TOTAL STATE FUNDS	\$1,488,079	\$1,488,079	\$1,488,079	\$1,488,079
State General Funds	\$1,488,079	\$1,488,079	\$1,488,079	\$1,488,079
TOTAL PUBLIC FUNDS	\$1,488,079	\$1,488,079	\$1,488,079	\$1,488,079

271.1 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)

State General Funds	(\$11,216)	(\$11,216)	(\$10,938)	(\$10,938)
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271.2 Increase funds to reflect an adjustment in Workers' Compensation premiums.

State General Funds	\$2,027	\$2,027	\$2,027	\$2,027
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271.3 Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.

State General Funds	\$3,749	\$3,749	\$3,749	\$3,749
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271.4 Reduce funds due to a six day furlough.

State General Funds	(\$20,322)	(\$20,322)	(\$20,322)	(\$20,322)
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271.5 Reduce funds for personnel.

State General Funds	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)
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271.100 Executive Security Services

Appropriation (HB 947)

The purpose of this appropriation is to provide statutorily mandated security for the Governor, Lieutenant Governor, the Speaker of the House of Representatives, and their families, and also to provide security for the Chief Justice of the Georgia Supreme Court, visiting dignitaries, and other important individuals as determined by the Commissioner.

TOTAL STATE FUNDS	\$1,442,317	\$1,442,317	\$1,442,595	\$1,442,595
State General Funds	\$1,442,317	\$1,442,317	\$1,442,595	\$1,442,595
TOTAL PUBLIC FUNDS	\$1,442,317	\$1,442,317	\$1,442,595	\$1,442,595

Field Offices and Services

Continuation Budget

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

TOTAL STATE FUNDS	\$66,219,677	\$66,219,677	\$66,219,677	\$66,219,677
State General Funds	\$66,219,677	\$66,219,677	\$66,219,677	\$66,219,677
TOTAL FEDERAL FUNDS	\$20,365,185	\$20,365,185	\$20,365,185	\$20,365,185
ARRA-Budget Stabilization-General CFDA84.397	\$8,872,757	\$8,872,757	\$8,872,757	\$8,872,757
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	\$1,978,967	\$1,978,967	\$1,978,967	\$1,978,967
National Motor Carrier Safety Administration CFDA20.218	\$400,000	\$400,000	\$400,000	\$400,000
State and Community Highway Safety CFDA20.600	\$5,232,328	\$5,232,328	\$5,232,328	\$5,232,328
State Domestic Preparedness Equipment Support CFDA97.004	\$3,881,133	\$3,881,133	\$3,881,133	\$3,881,133
TOTAL AGENCY FUNDS	\$1,252,400	\$1,252,400	\$1,252,400	\$1,252,400
Rebates, Refunds, and Reimbursements	\$150,000	\$150,000	\$150,000	\$150,000
Funds Recovered from Insurance Claims	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$902,400	\$902,400	\$902,400	\$902,400
Permits	\$187,000	\$187,000	\$187,000	\$187,000
Security Escort Services	\$715,400	\$715,400	\$715,400	\$715,400
Sanctions, Fines, and Penalties	\$200,000	\$200,000	\$200,000	\$200,000
Motorcycle Enforcement Unit Fines per OCGA15-21-2	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL PUBLIC FUNDS	\$87,837,262	\$87,837,262	\$87,837,262	\$87,837,262

272.1 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)

State General Funds	(\$761,402)	(\$761,402)	(\$570,317)	(\$570,317)
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272.2 Increase funds to reflect an adjustment in Workers' Compensation premiums.

State General Funds	\$137,706	\$137,706	\$137,706	\$137,706
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272.3 Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.

State General Funds	\$439,851	\$439,851	\$439,851	\$439,851
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HB 947 (FY10)	Governor	House	Senate	CC
272.4 Reduce funds due to a six day furlough.				
State General Funds	(\$897,561)	(\$897,561)	(\$897,561)	(\$897,561)
272.5 Reduce funds due to an additional six day furlough.				
State General Funds	(\$897,561)	(\$897,561)	(\$897,561)	(\$897,561)
272.6 Reduce funds for operations due to lower fuel and maintenance expenses.				
State General Funds	(\$400,000)	(\$400,000)	(\$400,000)	(\$400,000)
272.7 Reduce funds for non-GTA telecommunications.				
State General Funds	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)
272.8 Reduce funds for operations.				
State General Funds	(\$247,253)	(\$247,253)	(\$247,253)	(\$247,253)
272.9 Reduce funds for vehicles.				
State General Funds	(\$867,447)	(\$867,447)	(\$867,447)	(\$867,447)
272.10 Reduce funds for personnel due to reassignment of troopers to non-state funded missions.				
State General Funds	(\$802,500)	(\$802,500)	(\$802,500)	(\$802,500)

272.100 Field Offices and Services		Appropriation (HB 947)			
<i>The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.</i>					
TOTAL STATE FUNDS	\$61,823,510	\$61,823,510	\$62,014,595	\$62,014,595	
State General Funds	\$61,823,510	\$61,823,510	\$62,014,595	\$62,014,595	
TOTAL FEDERAL FUNDS	\$20,365,185	\$20,365,185	\$20,365,185	\$20,365,185	
ARRA-Budget Stabilization-General CFDA84.397	\$8,872,757	\$8,872,757	\$8,872,757	\$8,872,757	
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	\$1,978,967	\$1,978,967	\$1,978,967	\$1,978,967	
National Motor Carrier Safety Administration CFDA20.218	\$400,000	\$400,000	\$400,000	\$400,000	
State and Community Highway Safety CFDA20.600	\$5,232,328	\$5,232,328	\$5,232,328	\$5,232,328	
State Domestic Preparedness Equipment Support CFDA97.004	\$3,881,133	\$3,881,133	\$3,881,133	\$3,881,133	
TOTAL AGENCY FUNDS	\$1,252,400	\$1,252,400	\$1,252,400	\$1,252,400	
Rebates, Refunds, and Reimbursements	\$150,000	\$150,000	\$150,000	\$150,000	
Funds Recovered from Insurance Claims	\$150,000	\$150,000	\$150,000	\$150,000	
Sales and Services	\$902,400	\$902,400	\$902,400	\$902,400	
Permits	\$187,000	\$187,000	\$187,000	\$187,000	
Security Escort Services	\$715,400	\$715,400	\$715,400	\$715,400	
Sanctions, Fines, and Penalties	\$200,000	\$200,000	\$200,000	\$200,000	
Motorcycle Enforcement Unit Fines per OCGA15-21-2	\$200,000	\$200,000	\$200,000	\$200,000	
TOTAL PUBLIC FUNDS	\$83,441,095	\$83,441,095	\$83,632,180	\$83,632,180	

Motor Carrier Compliance	Continuation Budget			
<i>The purpose of this appropriation is to provide enforcement for size, weight, and safety standards as well as traffic and criminal laws through the Department of Public Safety's Motor Carrier Compliance Division for commercial motor carriers, school buses, and large passenger vehicles as well as providing High Occupancy Vehicle lane use restriction enforcement.</i>				
TOTAL STATE FUNDS	\$7,510,849	\$7,510,849	\$7,510,849	\$7,510,849
State General Funds	\$7,510,849	\$7,510,849	\$7,510,849	\$7,510,849
TOTAL FEDERAL FUNDS	\$6,699,743	\$6,699,743	\$6,699,743	\$6,699,743
National Motor Carrier Safety Administration CFDA20.218	\$6,699,743	\$6,699,743	\$6,699,743	\$6,699,743
TOTAL AGENCY FUNDS	\$6,510,227	\$6,510,227	\$6,510,227	\$6,510,227
Sales and Services	\$6,510,227	\$6,510,227	\$6,510,227	\$6,510,227
Permits	\$6,504,229	\$6,504,229	\$6,504,229	\$6,504,229
Sales and Services Not Itemized	\$5,998	\$5,998	\$5,998	\$5,998
TOTAL PUBLIC FUNDS	\$20,720,819	\$20,720,819	\$20,720,819	\$20,720,819

273.1 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581%from September to November 2009 and from 22.165% to 20.618%from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581%from September to November 2009)				
State General Funds	(\$181,011)	(\$181,011)	(\$135,584)	(\$135,584)
273.2 Increase funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	\$32,708	\$32,708	\$32,708	\$32,708
273.3 Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.				
State General Funds	\$19,589	\$19,589	\$19,589	\$19,589

273.100 Motor Carrier Compliance	Appropriation (HB 947)
<i>The purpose of this appropriation is to provide enforcement for size, weight, and safety standards as well as traffic and criminal laws through the Department of Public Safety's Motor Carrier Compliance Division for commercial motor carriers, school buses, and large passenger vehicles as well as providing High Occupancy Vehicle lane use restriction enforcement.</i>	

HB 947 (FY10)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$7,382,135	\$7,382,135	\$7,427,562	\$7,427,562
State General Funds	\$7,382,135	\$7,382,135	\$7,427,562	\$7,427,562
TOTAL FEDERAL FUNDS	\$6,699,743	\$6,699,743	\$6,699,743	\$6,699,743
National Motor Carrier Safety Administration CFDA20.218	\$6,699,743	\$6,699,743	\$6,699,743	\$6,699,743
TOTAL AGENCY FUNDS	\$6,510,227	\$6,510,227	\$6,510,227	\$6,510,227
Sales and Services	\$6,510,227	\$6,510,227	\$6,510,227	\$6,510,227
Permits	\$6,504,229	\$6,504,229	\$6,504,229	\$6,504,229
Sales and Services Not Itemized	\$5,998	\$5,998	\$5,998	\$5,998
TOTAL PUBLIC FUNDS	\$20,592,105	\$20,592,105	\$20,637,532	\$20,637,532

Specialized Collision Reconstruction Team		Continuation Budget		
<i>The purpose of this appropriation is to investigate fatal vehicular crashes throughout the state, collect data, and provide evidence and testimony in the prosecution of those at fault and to additionally provide specialized investigative services to Departmental personnel, state, federal, and local agencies for complex crash and crime scene investigations upon request.</i>				
TOTAL STATE FUNDS	\$3,072,048	\$3,072,048	\$3,072,048	\$3,072,048
State General Funds	\$3,072,048	\$3,072,048	\$3,072,048	\$3,072,048
TOTAL PUBLIC FUNDS	\$3,072,048	\$3,072,048	\$3,072,048	\$3,072,048

<i>274.1 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)</i>				
State General Funds	(\$26,289)	(\$26,289)	(\$19,691)	(\$19,691)
<i>274.2 Increase funds to reflect an adjustment in Workers' Compensation premiums.</i>				
State General Funds	\$4,750	\$4,750	\$4,750	\$4,750
<i>274.3 Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.</i>				
State General Funds	\$4,464	\$4,464	\$4,464	\$4,464
<i>274.4 Reduce funds due to a six day furlough.</i>				
State General Funds	(\$54,133)	(\$54,133)	(\$54,133)	(\$54,133)
<i>274.5 Reduce funds due to an additional six day furlough.</i>				
State General Funds	(\$54,133)	(\$54,133)	(\$54,133)	(\$54,133)

274.100 Specialized Collision Reconstruction Team		Appropriation (HB 947)		
<i>The purpose of this appropriation is to investigate fatal vehicular crashes throughout the state, collect data, and provide evidence and testimony in the prosecution of those at fault and to additionally provide specialized investigative services to Departmental personnel, state, federal, and local agencies for complex crash and crime scene investigations upon request.</i>				
TOTAL STATE FUNDS	\$2,946,707	\$2,946,707	\$2,953,305	\$2,953,305
State General Funds	\$2,946,707	\$2,946,707	\$2,953,305	\$2,953,305
TOTAL PUBLIC FUNDS	\$2,946,707	\$2,946,707	\$2,953,305	\$2,953,305

Troop J Specialty Units		Continuation Budget			
<i>The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI and to additionally provide and coordinate the Safety Education Unit to support the Georgia Strategic Highway Safety Plan and DPS Field Operations through educational outreach efforts, enforcement activities, and emergency response to public safety incidents.</i>					
TOTAL STATE FUNDS		\$2,417,495	\$2,417,495	\$2,417,495	\$2,417,495
State General Funds		\$2,417,495	\$2,417,495	\$2,417,495	\$2,417,495
TOTAL PUBLIC FUNDS		\$2,417,495	\$2,417,495	\$2,417,495	\$2,417,495
<i>275.1 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)</i>					
State General Funds		(\$17,741)	(\$17,741)	(\$13,289)	(\$13,289)
<i>275.2 Increase funds to reflect an adjustment in Workers' Compensation premiums.</i>					
State General Funds		\$3,206	\$3,206	\$3,206	\$3,206
<i>275.3 Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.</i>					
State General Funds		\$2,678	\$2,678	\$2,678	\$2,678
<i>275.4 Reduce funds due to a six day furlough.</i>					
State General Funds		(\$33,676)	(\$33,676)	(\$33,676)	(\$33,676)
<i>275.5 Reduce funds due to an additional six day furlough.</i>					
State General Funds		(\$33,676)	(\$33,676)	(\$33,676)	(\$33,676)

275.99	<i>CC: The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI and to additionally provide and coordinate the Safety Education Unit to support the Georgia Strategic Highway Safety Plan and DPS Field Operations through educational outreach efforts, enforcement activities, and emergency response to public safety incidents.</i> <i>Senate: The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI and to additionally provide and coordinate the Safety Education Unit to support the Georgia Strategic Highway Safety Plan and DPS Field Operations through educational outreach efforts, enforcement activities, and emergency response to public safety incidents.</i> <i>House: The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.</i>		
State General Funds	\$0	\$0	\$0

275.100 Troop J Specialty Units	Appropriation (HB 947)			
<i>The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI and to additionally provide and coordinate the Safety Education Unit to support the Georgia Strategic Highway Safety Plan and DPS Field Operations through educational outreach efforts, enforcement activities, and emergency response to public safety incidents.</i>				
TOTAL STATE FUNDS	\$2,338,286	\$2,338,286	\$2,342,738	\$2,342,738
State General Funds	\$2,338,286	\$2,338,286	\$2,342,738	\$2,342,738
TOTAL PUBLIC FUNDS	\$2,338,286	\$2,338,286	\$2,342,738	\$2,342,738

Firefighter Standards and Training Council, Georgia		Continuation Budget		
<i>The purpose of this appropriation is to provide professionally trained, competent and ethical firefighters with the proper equipment and facilities to ensure a fire safe environment for Georgia citizens and establish professional standards for fire service training, including consulting, testing and certification of Georgia's firefighters.</i>				
TOTAL STATE FUNDS	\$758,842	\$758,842	\$758,842	\$758,842
State General Funds	\$758,842	\$758,842	\$758,842	\$758,842
TOTAL PUBLIC FUNDS	\$758,842	\$758,842	\$758,842	\$758,842

276.1	<i>Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)</i>
State General Funds	(\$8,532) (\$8,532) (\$6,391) (\$6,391)
276.2	<i>Increase funds to reflect an adjustment in Workers' Compensation premiums.</i>
State General Funds	\$851 \$851 \$851 \$851
276.3	<i>Reduce funds due to a six day furlough.</i>
State General Funds	(\$9,662) (\$9,662) (\$9,662) (\$9,662)
276.4	<i>Reduce funds for vehicles.</i>
State General Funds	(\$22,273) (\$22,273) (\$22,273) (\$22,273)
276.5	<i>Reduce funds for non-vehicle operations.</i>
State General Funds	(\$22,534) (\$22,534) (\$22,534) (\$22,534)
276.6	<i>Reduce funds for computers and related equipment.</i>
State General Funds	(\$6,000) (\$6,000) (\$6,000) (\$6,000)
276.7	<i>Reduce funds for per diem and fees used for Firefighter certification evaluations.</i>
State General Funds	(\$22,648) (\$22,648) (\$22,648) (\$22,648)
276.90	<i>Increase funds for unemployment insurance assessments.</i>
State General Funds	\$362

276.100 Firefighter Standards and Training Council, Georgia		Appropriation (HB 947)			
<i>The purpose of this appropriation is to provide professionally trained, competent and ethical firefighters with the proper equipment and facilities to ensure a fire safe environment for Georgia citizens and establish professional standards for fire service training, including consulting, testing and certification of Georgia's firefighters.</i>					
TOTAL STATE FUNDS		\$668,044	\$668,044	\$670,185	\$670,547
State General Funds		\$668,044	\$668,044	\$670,185	\$670,547
TOTAL PUBLIC FUNDS		\$668,044	\$668,044	\$670,185	\$670,547

Peace Officer Standards and Training Council, Georgia Continuation Budget

The purpose of this appropriation is to set standards for the law enforcement community, ensure training at the highest level for all of Georgia's law enforcement officers and public safety professionals, certify individuals when all requirements are met, to investigate officers and public safety professionals when an allegation of unethical/illegal conduct is made and sanction these individuals' by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	\$2,186,681	\$2,186,681	\$2,186,681	\$2,186,681
State General Funds	\$2,186,681	\$2,186,681	\$2,186,681	\$2,186,681
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Training Fees	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$2,236,681	\$2,236,681	\$2,236,681	\$2,236,681

278.1 <i>Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)</i>				
State General Funds	(\$20,986)	(\$20,986)	(\$15,719)	(\$15,719)
278.2 <i>Reduce funds due to a six day furlough.</i>				
State General Funds	(\$23,650)	(\$23,650)	(\$23,650)	(\$23,650)
278.3 <i>Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.</i>				
State General Funds	\$6,812	\$6,812	\$6,812	\$6,812
278.4 <i>Increase funds due to the inability to charge Peace Officers Standards Training Council fees.</i>				
State General Funds	\$172,958	\$172,958	\$172,958	\$172,958
278.5 <i>Reduce funds for operations.</i>				
State General Funds	(\$78,125)	(\$78,125)	(\$78,125)	(\$78,125)
278.6 <i>Reduce funds for personnel from vacant positions and attrition.</i>				
State General Funds	(\$36,416)	(\$36,416)	(\$36,416)	(\$36,416)
278.7 <i>Reduce funds for contract with the Georgia Sheriff's Association.</i>				
State General Funds	(\$33,974)	(\$33,974)	(\$33,974)	(\$33,974)
278.8 <i>Reduce funds for contract with the Georgia Association of Chiefs of Police.</i>				
State General Funds	(\$26,736)	(\$26,736)	(\$26,736)	(\$26,736)
278.90 <i>Increase funds for unemployment insurance assessments.</i>				
State General Funds				\$144

278.100 Peace Officer Standards and Training Council, Georgia Appropriation (HB 947)

The purpose of this appropriation is to set standards for the law enforcement community, ensure training at the highest level for all of Georgia's law enforcement officers and public safety professionals, certify individuals when all requirements are met, to investigate officers and public safety professionals when an allegation of unethical/illegal conduct is made and sanction these individuals' by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	\$2,146,564	\$2,146,564	\$2,151,831	\$2,151,975
State General Funds	\$2,146,564	\$2,146,564	\$2,151,831	\$2,151,975
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Training Fees	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$2,196,564	\$2,196,564	\$2,201,831	\$2,201,975

Public Safety Training Center, Georgia Continuation Budget

The purpose of this appropriation is to provide administrative, support, technical, and instructional services, and the appropriate facilities for the following training programs: basic training for local law enforcement, the Georgia Police Academy, Regional Police Academies, resident training for state agencies, and the Georgia Fire Academy.

TOTAL STATE FUNDS	\$10,990,243	\$10,990,243	\$10,990,243	\$10,990,243
State General Funds	\$10,990,243	\$10,990,243	\$10,990,243	\$10,990,243
TOTAL FEDERAL FUNDS	\$1,746,306	\$1,746,306	\$1,746,306	\$1,746,306
Cooperative Forestry Assistance CFDA10.664	\$20,140	\$20,140	\$20,140	\$20,140
State and Community Highway Safety CFDA20.600	\$476,583	\$476,583	\$476,583	\$476,583
State and Local Homeland Security Training Program CFDA97.005	\$1,162,661	\$1,162,661	\$1,162,661	\$1,162,661
State Fire Training Systems Grants CFDA97.043	\$26,350	\$26,350	\$26,350	\$26,350
Violence Against Women Formula Grants CFDA16.588	\$60,572	\$60,572	\$60,572	\$60,572
TOTAL AGENCY FUNDS	\$1,973,680	\$1,973,680	\$1,973,680	\$1,973,680
Sales and Services	\$1,973,680	\$1,973,680	\$1,973,680	\$1,973,680
Training Fees	\$1,973,680	\$1,973,680	\$1,973,680	\$1,973,680
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$122,758	\$122,758	\$122,758	\$122,758
State Funds Transfers	\$122,758	\$122,758	\$122,758	\$122,758
Agency to Agency Contracts	\$122,758	\$122,758	\$122,758	\$122,758
TOTAL PUBLIC FUNDS	\$14,832,987	\$14,832,987	\$14,832,987	\$14,832,987

279.1	Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)			
State General Funds	(\$117,693)	(\$117,693)	(\$88,156)	(\$88,156)
279.2	Increase funds to reflect an adjustment in Workers' Compensation premiums.			
State General Funds	\$11,607	\$11,607	\$11,607	\$11,607
279.3	Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.			
State General Funds	\$288,771	\$288,771	\$288,771	\$288,771
279.4	Reduce funds due to a six day furlough.			
State General Funds	(\$132,636)	(\$132,636)	(\$132,636)	(\$132,636)
279.5	Reduce funds for the weekend front gate security contract and transfer responsibility to the Department of Corrections.			
State General Funds	(\$13,866)	(\$13,866)	(\$13,866)	(\$13,866)
279.6	Reduce funds in the basic training division by recruiting HOPE students.			
State General Funds	(\$177,806)	(\$177,806)	(\$177,806)	(\$177,806)
279.7	Reduce funds for the purchase of replacement supplies.			
State General Funds	(\$345,880)	(\$345,880)	(\$345,880)	(\$345,880)
279.8	Reduce funds for contracts with the Clayton, Fulton, and North Central regional police academies.			
State General Funds	(\$81,585)	(\$81,585)	(\$81,585)	(\$81,585)
279.9	Reduce funds for the contracts with the Georgia Association of Fire Chiefs.			
State General Funds	(\$8,500)	(\$8,500)	(\$8,500)	(\$8,500)
279.10	Reduce funds for personnel for one vacant registration clerk position.			
State General Funds	(\$13,050)	(\$13,050)	(\$13,050)	(\$13,050)
279.11	Reduce funds for contracts.			
State General Funds		(\$72,068)	\$0	(\$36,034)
279.12	Reduce funds for personnel.			
State General Funds		(\$26,916)	\$0	(\$13,458)
279.90	Increase funds for unemployment insurance assessments.			
State General Funds				\$196

279.100 Public Safety Training Center, Georgia		Appropriation (HB 947)			
<i>The purpose of this appropriation is to provide administrative, support, technical, and instructional services, and the appropriate facilities for the following training programs: basic training for local law enforcement, the Georgia Police Academy, Regional Police Academies, resident training for state agencies, and the Georgia Fire Academy.</i>					
TOTAL STATE FUNDS		\$10,399,605	\$10,300,621	\$10,429,142	\$10,379,846
State General Funds		\$10,399,605	\$10,300,621	\$10,429,142	\$10,379,846
TOTAL FEDERAL FUNDS		\$1,746,306	\$1,746,306	\$1,746,306	\$1,746,306
Cooperative Forestry Assistance CFDA10.664		\$20,140	\$20,140	\$20,140	\$20,140
State and Community Highway Safety CFDA20.600		\$476,583	\$476,583	\$476,583	\$476,583
State and Local Homeland Security Training Program CFDA97.005		\$1,162,661	\$1,162,661	\$1,162,661	\$1,162,661
State Fire Training Systems Grants CFDA97.043		\$26,350	\$26,350	\$26,350	\$26,350
Violence Against Women Formula Grants CFDA16.588		\$60,572	\$60,572	\$60,572	\$60,572
TOTAL AGENCY FUNDS		\$1,973,680	\$1,973,680	\$1,973,680	\$1,973,680
Sales and Services		\$1,973,680	\$1,973,680	\$1,973,680	\$1,973,680
Training Fees		\$1,973,680	\$1,973,680	\$1,973,680	\$1,973,680
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		\$122,758	\$122,758	\$122,758	\$122,758
State Funds Transfers		\$122,758	\$122,758	\$122,758	\$122,758
Agency to Agency Contracts		\$122,758	\$122,758	\$122,758	\$122,758
TOTAL PUBLIC FUNDS		\$14,242,349	\$14,143,365	\$14,271,886	\$14,222,590

Section 41: Secretary of State

Drugs and Narcotics Agency, Georgia

Continuation Budget

The purpose of this appropriation is to provide enforcement and oversee all laws and regulations pertaining to controlled substances and dangerous drugs, and to ensure only licensed facilities or persons dispense or distribute pharmaceuticals.

TOTAL STATE FUNDS	\$1,362,433	\$1,362,433	\$1,362,433	\$1,362,433
State General Funds	\$1,362,433	\$1,362,433	\$1,362,433	\$1,362,433
TOTAL PUBLIC FUNDS	\$1,362,433	\$1,362,433	\$1,362,433	\$1,362,433

324.1	Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)				
State General Funds		(\$10,386)	(\$10,386)	(\$10,386)	(\$10,386)
324.2	Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.				
State General Funds		\$29,156	\$29,156	\$29,156	\$29,156
324.3	Reduce funds due to a six day furlough.				
State General Funds		(\$32,886)	(\$32,886)	(\$32,886)	(\$32,886)
324.4	Reduce funds for personnel by holding open two positions.				
State General Funds		(\$88,358)	(\$88,358)	(\$88,358)	(\$88,358)

324.100 Drugs and Narcotics Agency, Georgia		Appropriation (HB 947)			
<i>The purpose of this appropriation is to provide enforcement and oversee all laws and regulations pertaining to controlled substances and dangerous drugs, and to ensure only licensed facilities or persons dispense or distribute pharmaceuticals.</i>					
TOTAL STATE FUNDS		\$1,259,959	\$1,259,959	\$1,259,959	\$1,259,959
State General Funds		\$1,259,959	\$1,259,959	\$1,259,959	\$1,259,959
TOTAL PUBLIC FUNDS		\$1,259,959	\$1,259,959	\$1,259,959	\$1,259,959